Western Australian Local Government Grants Commission

Annual Report 2018

For the year ended 31 August 2018

The Western Australian Local Government Grants Commission Annual Report 2018 is available in a variety of formats for viewing and download from the Department of Local Government, Sport and Cultural Industries [website](https://www.dlgsc.wa.gov.au/).

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Chair’s Report

I am pleased to present the 2018 Annual Report of the Western Australian Local Government Grants Commission.

The Commission visited 35 local governments during 2017-18 and I would like to thank them all for their willingness to participate in the public hearing process. The hearings provide an opportunity to understand local government needs and challenges which in turn shape the grants methodology and are considered when the grant allocations are calculated each year. The Commission maintains a valuable high profile in undertaking its annual visiting program, covering many thousands of kilometres and visiting all of WAs local governments on a four-five year rotational basis.

As the Commission is also responsible for the Indian Ocean Territories, this year provided the opportunity to visit Cocos (Keeling) Islands and Christmas Island. It was a very interesting experience and it provided the Commission with a far greater understanding of the unique circumstances the Shires face.

In 2017-18, the Commission continued its program of methodological review and improvement. Reviews were undertaken on the population dispersion cost adjustor, regional centres cost adjustor, socio-economic cost adjustor as well as refinements to the data used in the climate cost adjustor and growth cost adjustors. Data was also updated to reflect the 2016 census data becoming available. The Commission is continuing to research the impact of non-resident populations more broadly due to ongoing submissions regarding the impact of tourism and FIFO workers and intends to survey local governments on the impact of dispersed populations.

I would like to thank all the Commissioners and the staff for their hard work over the past 12 months. In particular, a number of new Commissioners and Deputies have been appointed, following the departure of some longer term members in 2017.   
I would like to welcome each one of them and trust that they will find the work of the Commission interesting and fulfilling.

Finally, I would like to acknowledge the executive staff who continue to provide high level support to the Commission throughout the year. Your assistance helps us to operate in an efficient and effective manner. To Julie Knight, James Harmer, Shannon Wood and Chris Berry, we appreciate your dedication and professionalism.

![Cr Paul Omodei, Chair - WA Local Government Grants Commission - signature block
](data:image/jpeg;base64,/9j/4AAQSkZJRgABAQEAYABgAAD/4RDyRXhpZgAATU0AKgAAAAgABAE7AAIAAAANAAAISodpAAQAAAABAAAIWJydAAEAAAAaAAAQ0OocAAcAAAgMAAAAPgAAAAAc6gAAAAgAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAFNoYW5ub24gV29vZAAAAAWQAwACAAAAFAAAEKaQBAACAAAAFAAAELqSkQACAAAAAzg1AACSkgACAAAAAzg1AADqHAAHAAAIDAAACJoAAAAAHOoAAAAIAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA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The Hon Paul Omodei

Chairman - WA Local Government Grants Commission

Membership of the Commission

For the period 1 September 2017 to 31 August 2018 the members of the Western Australian Local Government Grants Commission were:

**Members**

|  |  |  |
| --- | --- | --- |
| Name | Position | Term |
| Cr Paul Omodei | Chair | 31 August 2016 to 31 July 2019 |
| Mr Nick Sloan | Deputy Chair | 24 April 2018 to 31 August 2021 |
| Ms Jenni Law | Deputy Chair | 15 August 2017 to 29 December 2017 |
| Cr Deb Hamblin | Metropolitan Member | 24 April 2018 to 31 August 2021 |
| Dr Wendy Giles | Country Urban Member | 31 August 2016 to 31 July 2019 |
| Cr Ian West | Country Rural Member | 24 April 2018 to 31 August 2021 |

**Deputy Members:**

|  |  |  |
| --- | --- | --- |
| Name | Position | Term |
| Dr Ken Parker | Deputy to the Deputy Chair | 15 August 2017 to 31 August 2020 |
| Cr Domenic Zappa | Deputy Metropolitan Member | 24 April 2018 to 31 August 2021 |
| Cr Deborah Botica | Deputy Country Urban Member | 31 August 2016 to 31 July 2019 |
| Cr Moira Girando | Deputy Country Rural Member | 24 April 2018 to 31 August 2021 |

**Commission Officers**

Officers of the Department of Local Government, Sport and Cultural Industries provide administrative, secretarial and research support to the Commission. During 2017-18, officers of the Executive Support Branch assisting the Commission were:

* Ms Julie Knight – Manager
* Mr James Harmer – Senior Strategy and Research Officer
* Mr Shannon Wood – Strategy and Research Officer
* Dr Chris Berry – Roads Consultant (from August 2017)

Member Profiles (as at 31 August 2018)

**Paul Omodei – Chairperson**

Paul has over 25 years’ experience in local government including eight years as Minister for Local Government. Having originally been a councillor, Deputy President and President of the Shire of Manjimup between 1976 and 1988, Paul has returned to local government and is Shire President of the Shire of Manjimup.

His current term of appointment as Chair expires on 31 July 2019.

**Nick Sloan – Deputy Chairperson**

Nick is the Executive Director of Planning and Service Delivery at the Department of Local Government, Sport and Cultural Industries.

His current term of appointment as Deputy Chair expires on 31 August 2021.

**Deb Hamblin – Metropolitan Member**

Deb is the Deputy Mayor at the City of Rockingham. She has more than 13 years’ experience in local government. Deb has also spent many years in the information and research sector, having worked for 38 years with Murdoch University.

Her current term of appointment as Metropolitan Member expires on 31 August 2021.

**Wendy Giles – Country Urban Member**

Wendy comes from a strong academic background, having a Masters of Educational Management and a Doctorate of Science Education. Her extensive background in education has resulted in a wide variety of experiences in diverse contexts ranging from primary school to university, from cities to remote communities and from a teacher to an academic leader. From 2013 to 2017, Wendy was a Councillor at the City of Bunbury.

Her current term of appointment as Country Urban Member expires on 31 July 2019.

**Ian West – Country Rural Member**

Ian has served 27 years in local government and been a part of several State Committees as well as being a WALGA State Council member for 7 years. While currently a councillor at the Shire of Irwin, Ian has previously been a councillor at the Shire of Perenjori, where he is a freeman. Due to his breadth of experience, Ian has a good knowledge of regional and remote communities. His current term of appointment as Country Rural Member expires on 31 August 2021.

**Dr Kenneth Parker – Deputy to the Deputy Chairperson**

Kenneth is a Principal Strategy Officer working in the areas of local government policy, legislation and reform. Kenneth is a sociologist by training with interests in the governance of complex systems and ways to use data to tell stories. His current term of appointment as Deputy to the Deputy Chairperson expires on 31 August 2020. His current term of appointment as Deputy to the Deputy Chairperson expires on 31 August 2020.

**Deputy Metropolitan Member – Domenic Zappa**

Domenic is a councillor with the City of Wanneroo. He is the youngest ever elected member to serve at the Council of the City of Wanneroo. Domenic works in the assurance and advisory division of a Western Australian based accounting firm and is a senior financial auditor. His current term of appointment as Deputy Metropolitan Member expires on 31 August 2021.

**Deputy Country Urban Member – Deborah Botica**

Deborah is a councillor with theCity of Kalgoorlie-Boulder. She has worked in health care in a range of different roles including nurse, carer and counsellor. Deborah now works as a travel agent. Her current term of appointment as Deputy Country Urban Member expires on 31 July 2019.

**Deputy Country Rural Member** – **Moira Girando**

Moira is the President at the Shire of Coorow and has been on Council since 1997. She has previously sat on the WALGA State Council. Moira’s current term of appointment as Deputy Country Rural Member expires on 31 August 2021.

The Year in Review

## Financial Assistance Grants: 2018-19 Grant Allocations

The Commonwealth legislation *(Local Government (Financial Assistance) Act 1995)* provides for an annual adjustment to the national funding pool for general purpose grants and is calculated by indexing the previous year’s funding pool by Consumer Price Index (CPI) and population growth. The annual increase to the national funding pool for local road grants is calculated by indexing the previous year’s funding pool by CPI. The legislation also provides for the Treasurer to vary this adjustment if there are considered to be special circumstances.

In 2018-19, Western Australia received a 0.97 per cent increase to its general purpose grant and a 3.6 per cent increase to the roads allocation.

The Western Australian share of Commonwealth funding for 2018-19 is $293,275,889, being 11.93% per cent of the national allocation of $2,457,414,984. WA’s share consisted of $177,791,685 for the general purpose component and $115,484,204 for the local roads component.

The final allocation of $293,275,889 is $224,108 less than the notional grant allocation that the Commission was advised of in May 2018. An adjustment was applied by the Commonwealth to State allocations to reflect changes between the forecasted and final CPI and population figures used to calculate the prior year’s funding. The general purpose adjustment was an increase of $360,591 and an adjustment to the roads of -$14,518.

The outcome of these adjustments is that the available funding for Western Australian local governments in 2018-19 is $293,275,889.

The Commission has changed its phasing policy for the 2018-19 grant determinations. It had become apparent that due to the limited funding pool growth in recent years, the Commission was unable to provide the desired increases in grants to local governments that were receiving significantly less than their general purpose equalisation need.

The Commission agreed that this was inequitable and that a fairer method would need to be implemented. As part of this process, any local government receiving less than 50% of their equalisation was lifted to 50%. The scaleback (where funding available meets equalisation need) in 2018-19 was determined to be 69%. As a result, any local governments above 69% received a 1% reduction in their general purpose grant. The remaining local governments below 69% shared in the remaining funding. The Commission intends for all local governments to receive a common scaled back figure in the future.

A maximum drop of 14.8% was applied to three local governments that were decreasing because of a falling equalisation need.

The Shire of Ashburton’s grant was reduced by 12.51% as a result of amendments to road data.

Road grants were calculated in accordance with the Asset Preservation Model as in previous years.

Local governments that received a minimum grant in 2018-19 had their grant calculated on a per capita basis in accordance with the minimum grant principle established under the *Local Government (Financial Assistance) Act 1995*.

Figure . National Distribution of Financial Assistance Grants 2018-19

Figure . Commonwealth Funding Allocated to Western Australia 2000-01 to 2018-19

Table : 2018-19 General Purpose and Road Funding by State

| **State** | **General Purpose %** | **Roads %** |
| --- | --- | --- |
| New South Wales | 31.96% | 29.01% |
| Victoria | 25.79% | 20.62% |
| Queensland | 20.04% | 18.74% |
| Western Australia | 10.45% | 15.29% |
| South Australia | 6.98% | 5.50% |
| Tasmania | 2.11% | 5.30% |
| Northern Territory | 0.99% | 2.34% |
| Australian Capital Territory | 1.67% | 3.21% |
| **Total:** | **100.00%\*** | **100.00%\*** |

\*Please note that due to rounding, the total figure does not exactly equal 100%

### Advance Payment of 2018-19 Financial Assistance Grants

In the Commonwealth Budget, handed down by the Treasurer on 8 May 2018, the Commonwealth Government announced that it would make an advance payment of the 2018-19 Financial Assistance Grants (FAGs) in the 2017-18 financial year. Advance payments totalling $146,667,063, equivalent to approximately half the total Western Australian Financial Assistance Grant funding pool, were made to local governments on 22 June 2018.

## Refinements to the Methodology for 2018-19

The Commission calculates the allocation of the general purpose grants each year in accordance with the National Principles. For 2018-19, there were a number of refinements, including the following:

### Implementation of new census data

Data was updated to reflect the availability of new census data. This affected the Socio-Economic Index for Areas scores, indigenous populations and townsite populations most significantly as these are only updated with the census. While population figures are recalculated and released by the ABS annually, there were some substantial changes to local government populations due to the availability of the newer census data. All updates impacted on allocations significantly.

### Rating standards - data

The Commission received an expanded set of rating data from the Office of the Valuer General. This included the provision of unimproved values for residential, commercial and industrial properties that the Commission believed it was already being provided. The Office of the Valuer General provided the last three years data to allow the Commission to update its three-year averages using consistent data. The updated data set will provide a more complete and equitable recognition of rating capacity.

### Climate cost adjustor - data

The Commission previously used a 30 year average of climate data. As the Bureau of Meteorology only updates its 30 year average of climate data every 10 years, the Commission resolved to use an all year’s average as it is updated on an annual basis, taking into account the most recent data.

### Population dispersion – 2,000 person cap on townsite recognition

The Commission reintroduced the 2,000 person cap on townsites in the population dispersion cost adjustor. This doesn’t exclude townsites greater than 2,000 people, rather it uses a population of 2,000 people if their population is greater. This is to reflect economies of scale and to avoid a handful of townsites receiving an excessive cost adjustor allocation.

### Growth data change

The Commission staff previously did not use the 2015 WA Tomorrow Growth Report as the 2012 report provided growth data for every year whereas the 2015 report only provided data for 5 year intervals. Due to the growing discrepancy between actual population and projections, the Commission resolved to use the 2015 data, albeit the period may overlap with the data used for past five years growth category.

### Regional centres – inclusion of Busselton and Collie

The City of Busselton and the Shire of Collie submitted to the Commission for recognition as regional centres. The Commission has resolved to accept the submissions.

## Next year’s reviews to include

### Population dispersion cost adjustor

The Commission will continue to review townsite eligibility and the criteria for recognition in the lead up to the 2019-20 determinations. This will involve requesting additional data from local governments through the information return.

### Location cost adjustor

The Commission intends to review the location cost adjustor, particularly the ARIA++ scores to determine that they are still appropriate.

### Regional centres cost adjustor

The review of regional centres will continue. Data on the net costs and net benefits to local governments because of being a regional centre are difficult to obtain and analyse. As a result, the Commission lists this as an ongoing review.

### Allocations to cost adjustors

Review of the allocations to the cost adjustors and whether the amounts reflect the industry’s needs will be reviewed.

### Scaleback of funds, caps and collars

Further investigation of the scaleback method used for 2018-19 and how best to reduce local governments to the scaleback going forward.

### Road funding costs

The Commission will be seeking costs relating to roads through a number of surveys to update the state wide data used in the asset preservation model.

For more information about the methodology, cost adjustors and standards, please see the Commission’s [web page](https://www.dlgsc.wa.gov.au/localgovernment/forcouncils/Pages/LG-Grants-Commission.aspx).

## Cost Adjustor Allocation Summary

Below is a summary of the 12 cost adjustors applied to the general purpose grants:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost adjustor | No. of LGs receiving allowance | Largest cost adjustor recipient | Largest cost adjustor assessment ($) | Total cost adjustor  ($) | Average cost adjustor  ($) |
| Location | 106 | Greater Geraldton | 2,124,575 | 69,490,025 | 655,566 |
| Socio-economic disadvantage | 79 | Gosnells\* | 1,855,549 | 34,745,012 | 439,810 |
| Growth | 60 | Wanneroo\* | 5,525,523 | 34,745,012 | 579,084 |
| Population dispersion | 49 | East Pilbara | 1,448,335 | 27,587,040 | 563,001 |
| Climate | 87 | Greater Geraldton | 1,359,720 | 19,574,845 | 224,998 |
| Aboriginality | 88 | Derby-West Kimberley | 819,881 | 12,160,754 | 138,190 |
| Regional centres | 18 | Perth\* | 1,182,698 | 8,686,253 | 482,570 |
| Fire mitigation | 92 | Swan\* | 1,460,557 | 10,992,100 | 119,479 |
| Off-road drainage | 117 | Mandurah\* | 683,680 | 7,727,157 | 66,044 |
| Medical facilities | 61 | 16 LGs | 75,000 | 2,300,000 | 37,705 |
| Cyclone | 11 | Karratha | 245,797 | 1,737,251 | 157,932 |
| Special needs | 2 | Gingin | 70,000 | 110,000 | 55,000 |

\* Minimum grant local government

## Minimum Grant Local Governments

In 2018-19, 32 local governments received the minimum grant entitlement which equated to $20.67 per capita. This was an increase from 2017-18 when local governments received $20.18. Collectively, the local governments receiving the minimum grant accounted for $42.2 million (23.7 per cent) of the total general purpose funding pool while containing 79.2 per cent of the State’s population.

Armadale was allocated the minimum grant despite not being a minimum grant council. While their actual equalisation need is greater than their minimum grant, the minimum grant was higher than the grant the Commission could provide them with through normal percentage increases to their grant based on the amount of funding available.

### 2018-19 Minimum Grant Local Governments

* Augusta-Margaret River
* Bassendean
* Bayswater
* Belmont
* Bunbury
* Busselton
* Cambridge
* Canning
* Claremont
* Cockburn
* Cottesloe
* East Fremantle
* Fremantle
* Gosnells
* Joondalup
* Kalamunda
* Kwinana
* Mandurah
* Melville
* Mosman Park
* Nedlands
* Peppermint Grove
* Perth
* Rockingham
* South Perth
* Stirling
* Subiaco
* Swan
* Victoria Park
* Vincent
* Wanneroo

## Amalgamation Policy

The Commission has a policy whereby, for a five year period, it will provide amalgamating local governments the higher of the amalgamating local governments’ individual general purpose grants, combined and pegged at pre-amalgamation levels, or the new equalisation of the new entity.

The Shire of Narrogin has entered its third year of grant maintenance under the amalgamation policy for 2018-19 grant determinations. This is in line with the Commission’s 2014-15 decision to apply the amalgamation policy to situations where one local government was fully joined with another through boundary amendment.

The Shire and Town of Narrogin undertook a boundary amendment to form a combined Shire of Narrogin effective 1 July 2016.

## Grants Determination Process

The Commission maintains its administrative processes to provide for timely notification of grants to local governments.

The Western Australian Minister for Local Government approved the Commission’s final allocation of FAGs on 7 August 2018. The Commonwealth Minister for Local Government approved the final grant allocations on 21 August 2018. Local governments were notified of their final grant allocations in letters dated 30 August 2018.

The Commission emailed local governments on 23 August 2018 to advise of the quarterly payments schedule.

## Publication of Grant Calculations

In keeping with its commitment to transparency and accountability, the Commission made the Schedule of Payments, which details each of their grants, available to local governments.

The Schedule of Payments contains all the information relating to each local government’s FAG, including general purpose grants, road grants and special project grants where applicable.

The Balanced Budget which details the calculation of each local governments general purpose grant is also made available to local governments on the Department of Local Government, Sport and Cultural Industries’ publications web page.

## Public and Special Hearings

In accordance with the Commonwealth *Local Government (Financial Assistance) Act 1995*, the Commission undertakes public hearings with local governments. The hearings consist of a formal presentation about the operations of the Commission.

At the hearing, local governments are given the opportunity to present submissions to the Commission on their grant determination and any issues relevant to the grant determination process.

The hearings facilitate discussion between councillors, staff, members of the public and the Commission. The Commission aims to hold public hearings with each local government at least once every five years.

Through these hearings, the Commission is able to gain a greater understanding of the issues affecting local governments and their capacity to provide services and facilities to their communities.

The Commission is keen to provide all local governments and other interested parties with an opportunity to understand the grant determination process and to present their views on any aspect of the process.

In 2017-18, the Commission conducted public hearings at the following local governments.

Table : Public Hearings in 2017-18

|  |  |
| --- | --- |
| Region | Local Governments |
| Eastern Great Southern | Corrigin, Kent, Kondinin, Kulin, Lake Grace, Narembeen |
| Mid-East | Bruce Rock, Cunderdin, Kellerberrin, Merredin, Nungarin, Trayning, Westonia, Yilgarn |
| Mid-South West | Boyup Brook, Bridgetown-Greenbushes, Busselton, Kojonup, Narrogin, Wickepin, Williams |
| Pilbara | Ashburton, East Pilbara, Exmouth, Karratha, Port Hedland |
| South West 2 | Boddington, Collie, Harvey, Mandurah, Murray, Wandering, Waroona |
| Indian Ocean Territories | Christmas Island, Cocos (Keeling) Islands |

In addition to the public hearings, local governments can request a special hearing with the Commission. This provides any local government with an opportunity to present a submission on the grant determination process to address issues of an urgent nature. In June 2018, the Commission held a special hearing with the Shire of Serpentine-Jarrahdale.

During the public hearings, the Commission provides an opportunity for local governments to raise and discuss general issues that go beyond the scope of the Commission. The Chair of the Commission wrote to the Minister for Local Government in March 2018 to bring some of the matters of concern to local governments to his attention. A copy of the letter is reproduced below. The Commission has committed to writing to the Minister on an ongoing basis to keep him informed about issues of concern and interest that are raised with it during their public hearings.

|  |  |  |
| --- | --- | --- |
|  | Our ref  Enquiries  Phone  Email | LG17-50; E1809454  Ms Julie Knight  (08) 6552 1595  @dlgsc.wa.gov.au |

Hon David Templeman MLA

Minister for Local Government

7th Floor, Dumas House​

2 Havelock Street

WEST PERTH WA 6005​​ ​

Dear Minister

As you are aware, the WA Local Government Grants Commission conducts public hearings with all local governments in Western Australia approximately once every four years as required under the *Local Government (Financial Assistance) Act 1995.*

As part of the hearings, the Commission provides an opportunity for local governments to raise general issues that go beyond the scope of the Commission, to offer guidance and to raise awareness of issues affecting other local governments.

As such, I would like to bring to your attention (for noting), some of the major issues that are being faced by the sector and that have been raised with the Commission in recent public hearings. A list of the local governments recently visited (and those to be visited - to June 2018) is attached for your information.

Road Damage

Local governments are concerned about the significant damage being caused to local government and main roads by heavy vehicles. In the wheatbelt region, the strain on the roads has been amplified by the closure of the tier 3 rail network and also the closure of many Co-operative Bulk Handling grain deposit sites. The roads have not been constructed to accommodate the load and volume that they are now receiving.

Similar issues exist on local government road networks that are accommodating heavy mining vehicles and also heavy vehicles that transport lime sands. The cost of maintaining these roads is rapidly increasing and is fast becoming a major problem for local governments.

Aged Care

Many local governments have raised concerns over the aging demographic of rural communities and the inability to attract aged care providers to these areas of the State. This is resulting in older members of the community moving away from family and friends to seek more suitable accommodation and amenities for themselves.

Many local governments have been forced to contribute funding towards aged care provision and in some cases are operating aged care facilities themselves. In some cases local governments are joining together to provide the required facilities but the costs involved can be prohibitive in some small, regional areas.

Western Australia Natural Disaster Relief and Recovery Arrangements (WANDRRA)

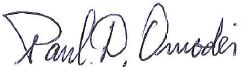
A number of local governments have expressed concerns over the funding arrangements under WANDRRA. Local governments have highlighted cashflow issues caused by the slow release of funds, including where emergency works on roads are often completed before the funding is received. These cashflow issues have meant that some local governments have arranged overdraft facilities that are well beyond the means of the local government in order to allow for the timing of the disaster relief payments being received.

Additionally, a number of local governments have commented on the poor quality of the road works provided under the WANDRRA conditions and have suggested that local governments themselves are often better placed to complete the works (and to a higher standard).

The Grants Commission would like to take the opportunity to keep you informed about local government current and emerging issues, especially in regional areas. To this end I intend to write to you on a quarterly basis (following public hearings). If you wish to discuss the matters raised in this letter with me, I can be contacted on my mobile number 0448 810 773 or I am happy to meet with you if preferred.

I look forward to our continued relationship and appreciate the Government’s ongoing support of local government in Western Australia.

Yours sincerely



Hon Paul Omodei

Chair

WA Local Government Grants Commission

22 March 2018

## Submissions

Each year, local governments are given the opportunity to highlight disadvantages they face in the provision of local government services. In 2017-18, the Commission received submissions from:

* Shire of Christmas Island
* Shire of Cocos (Keeling) Islands
* Shire of Exmouth
* Shire of Nungarin
* Shire of Serpentine-Jarrahdale
* Town of Port Hedland.

The following outstanding submissions were also resolved:

* Shire of Augusta-Margaret River
* City of Busselton
* Shire of Collie.

## Grants to Indian Ocean Territories

The Commission provides advice to the Indian Ocean Territories Administration on the level of FAGs to be provided to the Shire of Christmas Island and the Shire of Cocos (Keeling) Islands. The funding for both shires is assessed separately to the allocation of FAGs for Western Australia’s 137 mainland local governments. It is allocated directly by the Commonwealth and does not come out of the State funding pool.

The Commission assesses the funding requirements of these two shires in accordance with the same methodology applied to mainland Western Australian local governments. The local road funding grant has been assessed in accordance with the Asset Preservation Model.

In 2017-18 the Commission visited the Indian Ocean Territories as part of its visiting program. The Commission noted the significant challenges both local governments faced. Both local governments made submissions to the Commission. The submissions were considered and incorporated into the grant determinations if the issue was deemed to be a unique disadvantage.

The outcomes for 2018-19 were as follows:

Table : Financial Assistance Grants for Indian Ocean Territories 2018-19

General Purpose Grants

|  |  |  |  |
| --- | --- | --- | --- |
| Local Government | 2017-18  Final GP Grant  ($) | 2018-19  Final GP Grant  ($) | % Change |
| **Christmas Island** | 3,706,137 | 5,028,119 | 35.6% |
| **Cocos (Keeling) Islands** | 2,431,006 | 3,457,905 | 42.2% |

Local Road Grants

|  |  |  |  |
| --- | --- | --- | --- |
| Local Government | 2017-18  Final Road Grant  ($) | 2018-19  Final Road Grant  ($) | % Change |
| **Christmas Island** | 463,092 | 481,372 | 3.94% |
| **Cocos (Keeling) Islands** | 149,276 | 152,553 | 2.19% |

## Local Road Funding

The Commission calculates the road grant allocations using the Asset Preservation Model (APM) which has been in place since 1992.

Local road inventory data is a critical input to the APM and local governments are encouraged to maintain comprehensive and up to date inventory data.

For 2018-19, Western Australia received $115,484,204 of the total funding pool of $755,285,115 representing 15.29 per cent of the national total. 93 per cent of the Commonwealth funds for road grants are distributed to local governments in Western Australia according to the APM. Under the current methodology, 7 per cent of the funds are allocated for special projects; one-third of this for roads servicing Indigenous communities and two-thirds for bridges. Main Roads Western Australia contributes one third of the cost of projects funded under this program. The amounts involved for 2018-19 are:

Roads Servicing Indigenous Communities $ 2,695,087

Bridges $ 5,390,981

Distributed according to the APM $ 107,398,136

Total: $115,484,204

## Distribution of the 93% Component

In 2018-19, $107,398,136 will be distributed in accordance with road preservation needs determined by the Commission’s APM. The model assesses the average annual costs of maintaining each local government’s road network and has the facility to equalise road standards through the application of minimum standards. These standards help local governments that have not been able to develop their road systems to the same level as other more established local governments.

## Special Projects: Roads Servicing Indigenous Communities

In 2018-19, the Special Projects funds for Indigenous access roads will be:

Special Project funds from Commission $2,695,087

State funds from Main Roads Western Australia $1,347,543

**Total $4,042,630**

The Indigenous Access Roads Committee advises the Commission on procedures for determining the allocations of Commonwealth road funds for roads servicing remote Aboriginal communities and recommends the allocations that are made each year. Membership of the committee is made up of representatives from each of the following organisations:

* Western Australian Local Government Grants Commission (Chair)
* Western Australian Local Government Association
* Main Roads Western Australia
* Department of Planning, Lands and Heritage
* Department of the Prime Minister and Cabinet
* Department of Local Government, Sport and Cultural Industries.

The committee has established funding criteria based on factors including the number of Aboriginal people serviced by a road, the distance of a community from a sealed road, the condition of the road, the proportion of traffic servicing Aboriginal communities and the availability of alternative access. These criteria have provided a rational method of assessing priorities in developing a five year program.

Table 4: Indigenous Access Roads Grants

|  |  |  |
| --- | --- | --- |
| Local Government | Road | 2018-19 Allocations ($) |
| Broome | Cape Leveque [unsealed section] | 36,000 |
| Derby-West Kimberley | Camballin | 83,333 |
|  | Gee Gully Intersection - Koorabye | 110,000 |
|  | Cherrabun | 66,667 |
| East Pilbara | Punmu | 120,000 |
|  | Kiwirrkurra | 110,000 |
|  | Talawana Track | 120,000 |
|  | Jigalong | 80,000 |
|  | Kunawarritji | 160,000 |
|  | Jupiter Well | 50,000 |
| Halls Creek | Tanami | 166,667 |
|  | Balgo Mission | 93,333 |
|  | Lake Gregory | 80,000 |
| Kalgoorlie Boulder | Trans Access | 133,333 |
| Laverton | Great Central | 80,000 |
|  | Bandya [Mulga Queen] | 80,000 |
|  | Old Laverton [Mt Margaret] | 26,667 |
| Menzies | Tjuntjuntjarra | 133,333 |
| Ngaanyatjarraku | Great Central | 114,000 |
|  | Warburton Blackstone | 190,000 |
|  | Giles Mulga Park | 120,000 |
|  | Tjukurla Com Access | 50,000 |
|  | Jameson Wanarn | 30,000 |
|  | Tjirrkarli | 50,000 |
| Port Hedland | Yandeyarra | 60,000 |
| Wiluna | Wiluna North | 20,000 |
| Wyndham-East Kimberley | Gibb River Kalumburu | 331,753 |
|  |  |  |
|  |  |  |
| **TOTAL** |  | **2,695,087** |

## 

## Special Projects: Bridges

The Commission’s policy for allocating funds for bridges recognises that there are many local government bridges that are in poor condition and that the preservation of these bridges must be given a high priority.

The special project funds for bridges are only allocated to preservation projects, recognising that some of these projects may include some upgrading and that preservation includes replacement when the existing bridge has reached the end of its economic life.

Main Roads Western Australia (MRWA) contributes one third of the cost of all projects funded under the special projects program. In 2018-19, the funds for the preservation of bridges will be:

Special Project funds from Commission $5,390,981

State funds from Main Roads Western Australia $2,691,589

**Total $8,082,570**

The Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

* Western Australian Local Government Grants Commission (Chair)
* Western Australian Local Government Association
* Main Roads Western Australia.

The committee regularly receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures. As part of the process, local governments make applications to the Commission for bridge funding each year.

Table 5: Bridge Grants

|  |  |  |
| --- | --- | --- |
| Local Government | Road Name | 2018-19 Allocations ($) |
| Albany (C) | Lower Denmark Rd | $172,086 |
| Beverley | York - Williams Rd | $134,067 |
| Boddington | Lower Hotham Rd | $98,049 |
| Boyup Brook | Boyup Brook - Arthur River Rd | $112,056 |
| Brookton | Aldersyde North Rd | $50,025 |
| Bruce Rock | Liebeck Rd | $54,027 |
|  | Hughes Rd | $50,025 |
|  | Barr Rd | $26,013 |
| Bunbury (C) | Koombana Dr | $314,157 |
| Collie | Coombes St | $582,291 |
| Cranbrook | Boyup Brook - Cranbrook Rd | $528,264 |
| Denmark | Horsley Rd | $300,150 |
| Derby-West Kimberley | Yurabi Rd | $54,027 |
| Donnybrook-Balingup | Sandhills Rd | $610,305 |
|  | Balingup - Nannup Rd | $133,400 |
|  | Bendall Rd | $126,063 |
| Gosnells | Station Street | $186,380 |
| Harvey | Government Rd | $108,054 |
|  | Harvey - Quindanning Rd | $54,027 |
| Kalamunda | Mundaring Weir Rd | $206,770 |
| Manjimup | Seven Day Rd | $306,153 |
|  | Gray Rd | $106,053 |
| Swan (C) | West Swan Rd | $460,230 |
| Toodyay | Telegraph Rd | $412,206 |
| Wagin | Piesseville - Tarwonga Rd | $136,068 |
| Waroona | Lake Clifton Rd | $70,035 |
|  |  |  |
| **Total** |  | **$5,390,981** |

Schedule of General Purpose Grants

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Local government | 2017-18 Final General Purpose Grant ($) | 2018-19 Final General Purpose Grant ($) | Percentage change | 2017-18 Adjustment for overpayment ($) | Cash payment  2018- 19 ($) |
| Albany | 2,164,054 | 2,168,824 | 0.22% | 4,432 | 2,173,256 |
| Armadale | 1,686,660 | 1,757,064 | 4.17% | 3,454 | 1,760,518 |
| Ashburton | 3,140,870 | 2,747,876 | -12.51% | 6,432 | 2,754,308 |
| Augusta-Margaret River | 284,890 | 312,416 | 9.66% | 583 | 312,999 |
| Bassendean | 324,029 | 321,966 | -0.64% | 664 | 322,630 |
| Bayswater | 1,455,032 | 1,420,485 | -2.37% | 2,980 | 1,423,465 |
| Belmont | 842,581 | 855,309 | 1.51% | 1,725 | 857,034 |
| Beverley | 833,156 | 823,158 | -1.20% | 1,706 | 824,864 |
| Boddington | 126,910 | 107,874 | -15.00% | 260 | 108,134 |
| Boyup Brook | 558,785 | 734,039 | 31.36% | 1,144 | 735,183 |
| Bridgetown-Greenbushes | 1,225,404 | 1,210,699 | -1.20% | 2,509 | 1,213,208 |
| Brookton | 629,172 | 642,500 | 2.12% | 1,288 | 643,788 |
| Broome | 1,938,546 | 1,915,283 | -1.20% | 3,970 | 1,919,253 |
| Broomehill-Tambellup | 1,188,289 | 1,174,030 | -1.20% | 2,433 | 1,176,463 |
| Bruce Rock | 1,575,001 | 1,605,603 | 1.94% | 3,225 | 1,608,828 |
| Bunbury | 696,260 | 666,503 | -4.27% | 1,426 | 667,929 |
| Busselton | 749,165 | 791,685 | 5.68% | 1,534 | 793,219 |
| Cambridge | 574,423 | 587,583 | 2.29% | 1,176 | 588,759 |
| Canning | 1,985,533 | 1,926,791 | -2.96% | 4,066 | 1,930,857 |
| Capel | 1,055,524 | 1,075,848 | 1.93% | 2,162 | 1,078,010 |
| Carnamah | 875,202 | 882,842 | 0.87% | 1,792 | 884,634 |
| Carnarvon | 3,749,421 | 3,704,428 | -1.20% | 7,678 | 3,712,106 |
| Chapman Valley | 362,652 | 374,214 | 3.19% | 743 | 374,957 |
| Chittering | 767,442 | 788,693 | 2.77% | 1,572 | 790,265 |
| Claremont | 219,108 | 218,220 | -0.41% | 449 | 218,669 |
| Cockburn | 2,207,851 | 2,288,444 | 3.65% | 4,521 | 2,292,965 |
| Collie | 1,209,354 | 1,194,842 | -1.20% | 2,477 | 1,197,319 |
| Coolgardie | 538,196 | 531,738 | -1.20% | 1,102 | 532,840 |
| Coorow | 873,126 | 899,290 | 3.00% | 1,788 | 901,078 |
| Corrigin | 1,106,093 | 1,130,328 | 2.19% | 2,265 | 1,132,593 |
| Cottesloe | 174,095 | 168,031 | -3.48% | 357 | 168,388 |
| Cranbrook | 713,800 | 735,172 | 2.99% | 1,462 | 736,634 |
| Cuballing | 573,600 | 566,717 | -1.20% | 1,175 | 567,892 |
| Cue | 1,346,458 | 1,375,573 | 2.16% | 2,757 | 1,378,330 |
| Cunderdin | 897,710 | 886,937 | -1.20% | 1,838 | 888,775 |
| Dalwallinu | 1,523,142 | 1,563,576 | 2.65% | 3,119 | 1,566,695 |
| Dandaragan | 751,263 | 742,248 | -1.20% | 1,538 | 743,786 |
| Dardanup | 903,871 | 893,025 | -1.20% | 1,851 | 894,876 |
| Denmark | 591,175 | 584,081 | -1.20% | 1,211 | 585,292 |
| Derby-West Kimberley | 4,348,279 | 4,296,100 | -1.20% | 8,905 | 4,305,005 |
| Donnybrook-Balingup | 1,278,457 | 1,300,927 | 1.76% | 2,618 | 1,303,545 |
| Dowerin | 866,847 | 882,276 | 1.78% | 1,775 | 884,051 |
| Dumbleyung | 984,710 | 1,007,991 | 2.36% | 2,017 | 1,010,008 |
| Dundas | 1,117,107 | 1,103,702 | -1.20% | 2,288 | 1,105,990 |
| East Fremantle | 156,837 | 162,554 | 3.65% | 321 | 162,875 |
| East Pilbara | 2,428,843 | 2,399,697 | -1.20% | 4,974 | 2,404,671 |
| Esperance | 2,182,974 | 2,235,711 | 2.42% | 4,470 | 2,240,181 |
| Exmouth | 1,492,345 | 1,474,437 | -1.20% | 3,056 | 1,477,493 |
| Fremantle | 628,035 | 639,239 | 1.78% | 1,286 | 640,525 |
| Gingin | 897,785 | 887,012 | -1.20% | 1,839 | 888,851 |
| Gnowangerup | 712,437 | 733,732 | 2.99% | 1,459 | 735,191 |
| Goomalling | 374,536 | 383,084 | 2.28% | 767 | 383,851 |
| Gosnells | 2,539,106 | 2,545,380 | 0.25% | 5,200 | 2,550,580 |
| Greater Geraldton | 3,869,030 | 3,822,602 | -1.20% | 7,923 | 3,830,525 |
| Halls Creek | 3,517,543 | 3,475,332 | -1.20% | 7,203 | 3,482,535 |
| Harvey | 1,683,218 | 1,724,317 | 2.44% | 3,447 | 1,727,764 |
| Irwin | 182,364 | 181,542 | -0.45% | 373 | 181,915 |
| Jerramungup | 648,269 | 665,608 | 2.67% | 1,328 | 666,936 |
| Joondalup | 3,374,117 | 3,317,778 | -1.67% | 6,910 | 3,324,688 |
| Kalamunda | 1,227,851 | 1,227,649 | -0.02% | 2,514 | 1,230,163 |
| Kalgoorlie-Boulder | 798,892 | 813,831 | 1.87% | 1,636 | 815,467 |
| Karratha | 1,278,970 | 1,087,125 | -15.00% | 2,619 | 1,089,744 |
| Katanning | 1,510,026 | 1,491,906 | -1.20% | 3,092 | 1,494,998 |
| Kellerberrin | 1,354,968 | 1,379,385 | 1.80% | 2,775 | 1,382,160 |
| Kent | 647,522 | 889,899 | 37.43% | 1,326 | 891,225 |
| Kojonup | 794,436 | 812,812 | 2.31% | 1,627 | 814,439 |
| Kondinin | 1,031,265 | 1,211,242 | 17.45% | 2,112 | 1,213,354 |
| Koorda | 1,225,051 | 1,235,787 | 0.88% | 2,509 | 1,238,296 |
| Kulin | 975,199 | 1,154,697 | 18.41% | 1,997 | 1,156,694 |
| Kwinana | 782,974 | 871,204 | 11.27% | 1,603 | 872,807 |
| Lake Grace | 1,122,607 | 1,341,465 | 19.50% | 2,299 | 1,343,764 |
| Laverton | 1,564,122 | 1,545,353 | -1.20% | 3,203 | 1,548,556 |
| Leonora | 612,018 | 604,674 | -1.20% | 1,253 | 605,927 |
| Mandurah | 1,721,373 | 1,737,159 | 0.92% | 3,525 | 1,740,684 |
| Manjimup | 2,796,482 | 2,848,021 | 1.84% | 5,727 | 2,853,748 |
| Meekatharra | 2,442,809 | 2,413,495 | -1.20% | 5,002 | 2,418,497 |
| Melville | 2,145,540 | 2,113,612 | -1.49% | 4,394 | 2,118,006 |
| Menzies | 1,728,273 | 1,707,534 | -1.20% | 3,539 | 1,711,073 |
| Merredin | 1,530,650 | 1,512,282 | -1.20% | 3,134 | 1,515,416 |
| Mingenew | 282,468 | 288,460 | 2.12% | 578 | 289,038 |
| Moora | 837,642 | 859,332 | 2.59% | 1,715 | 861,047 |
| Morawa | 1,032,515 | 1,049,343 | 1.63% | 2,114 | 1,051,457 |
| Mosman Park | 192,766 | 189,674 | -1.60% | 395 | 190,069 |
| Mount Magnet | 1,378,806 | 1,402,660 | 1.73% | 2,824 | 1,405,484 |
| Mount Marshall | 1,441,502 | 1,468,610 | 1.88% | 2,952 | 1,471,562 |
| Mukinbudin | 1,154,219 | 1,140,368 | -1.20% | 2,364 | 1,142,732 |
| Mundaring | 1,279,656 | 1,264,300 | -1.20% | 2,621 | 1,266,921 |
| Murchison | 2,698,096 | 2,749,814 | 1.92% | 5,525 | 2,755,339 |
| Murray | 915,486 | 904,500 | -1.20% | 1,875 | 906,375 |
| Nannup | 859,373 | 849,061 | -1.20% | 1,760 | 850,821 |
| Narembeen | 1,217,155 | 1,237,586 | 1.68% | 2,493 | 1,240,079 |
| Narrogin (S) | 1,714,846 | 1,694,268 | -1.20% | 3,512 | 1,697,780 |
| Nedlands | 465,990 | 465,461 | -0.11% | 954 | 466,415 |
| Ngaanyatjarraku | 3,275,850 | 3,236,540 | -1.20% | 6,708 | 3,243,248 |
| Northam | 2,610,019 | 2,578,699 | -1.20% | 5,345 | 2,584,044 |
| Northampton | 836,553 | 852,188 | 1.87% | 1,713 | 853,901 |
| Nungarin | 941,535 | 955,971 | 1.53% | 1,928 | 957,899 |
| Peppermint Grove | 32,639 | 35,305 | 8.17% | 67 | 35,372 |
| Perenjori | 1,103,297 | 1,132,462 | 2.64% | 2,259 | 1,134,721 |
| Perth | 493,684 | 567,036 | 14.86% | 1,011 | 568,047 |
| Pingelly | 851,181 | 866,143 | 1.76% | 1,743 | 867,886 |
| Plantagenet | 772,591 | 794,027 | 2.77% | 1,582 | 795,609 |
| Port Hedland | 1,032,578 | 877,691 | -15.00% | 2,115 | 879,806 |
| Quairading | 1,174,908 | 1,199,387 | 2.08% | 2,406 | 1,201,793 |
| Ravensthorpe | 1,064,805 | 1,092,486 | 2.60% | 2,181 | 1,094,667 |
| Rockingham | 2,667,745 | 2,718,310 | 1.90% | 5,463 | 2,723,773 |
| Sandstone | 1,533,812 | 1,535,894 | 0.14% | 3,141 | 1,539,035 |
| Serpentine-Jarrahdale | 1,618,164 | 1,598,746 | -1.20% | 3,314 | 1,602,060 |
| Shark Bay | 1,483,797 | 1,465,991 | -1.20% | 3,039 | 1,469,030 |
| South Perth | 935,795 | 908,391 | -2.93% | 1,916 | 910,307 |
| Stirling | 4,602,896 | 4,547,019 | -1.21% | 9,426 | 4,556,445 |
| Subiaco | 357,980 | 356,320 | -0.46% | 733 | 357,053 |
| Swan | 2,758,476 | 2,902,981 | 5.24% | 5,649 | 2,908,630 |
| Tammin | 766,646 | 757,446 | -1.20% | 1,570 | 759,016 |
| Three Springs | 567,744 | 705,167 | 24.21% | 1,163 | 706,330 |
| Toodyay | 966,521 | 954,923 | -1.20% | 1,979 | 956,902 |
| Trayning | 1,093,135 | 1,121,737 | 2.62% | 2,239 | 1,123,976 |
| Upper Gascoyne | 2,764,465 | 2,798,868 | 1.24% | 5,661 | 2,804,529 |
| Victoria Park | 777,868 | 758,405 | -2.50% | 1,593 | 759,998 |
| Victoria Plains | 487,515 | 553,773 | 13.59% | 998 | 554,771 |
| Vincent | 764,122 | 737,693 | -3.46% | 1,565 | 739,258 |
| Wagin | 919,742 | 908,705 | -1.20% | 1,883 | 910,588 |
| Wandering | 276,865 | 283,474 | 2.39% | 567 | 284,041 |
| Wanneroo | 3,950,135 | 4,131,684 | 4.60% | 8,089 | 4,139,773 |
| Waroona | 922,581 | 911,510 | -1.20% | 1,889 | 913,399 |
| West Arthur | 445,723 | 458,488 | 2.86% | 913 | 459,401 |
| Westonia | 758,338 | 779,294 | 2.76% | 1,553 | 780,847 |
| Wickepin | 1,021,501 | 1,041,276 | 1.94% | 2,092 | 1,043,368 |
| Williams | 135,375 | 153,326 | 13.26% | 277 | 153,603 |
| Wiluna | 1,739,490 | 1,775,031 | 2.04% | 3,562 | 1,778,593 |
| Wongan-Ballidu | 1,212,949 | 1,240,916 | 2.31% | 2,484 | 1,243,400 |
| Woodanilling | 531,600 | 525,221 | -1.20% | 1,089 | 526,310 |
| Wyalkatchem | 1,043,184 | 1,063,811 | 1.98% | 2,136 | 1,065,947 |
| Wyndham-East Kimberley | 2,828,436 | 2,794,494 | -1.20% | 5,792 | 2,800,286 |
| Yalgoo | 1,785,582 | 1,787,535 | 0.11% | 3,657 | 1,791,192 |
| Yilgarn | 853,861 | 1,300,974 | 52.36% | 1,748 | 1,302,722 |
| York | 861,157 | 850,822 | -1.20% | 1,762 | 852,584 |
| **Total** | **176,085,070** | **177,791,685** |  | **360,591** | **178,152,276** |

Schedule of Local Road Funding (Part One)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Local government | 2017-18 Final Road Grant ($) | 2017-18 Special projects ($) | Total 2017-18 roads + special projects ($) | 2018-19 Final road grant ($) | 2018-19 Bridges ($) | 2018-19 Aboriginal access roads ($) | Total 2018-19 Special projects ($) |
| Albany | 1,777,133 | 0 | 1,777,133 | 1,831,703 | 172,086 | 0 | 172,086 |
| Armadale | 1,353,387 | 0 | 1,353,387 | 1,447,897 | 0 | 0 | 0 |
| Ashburton | 1,170,384 | 8,000 | 1,178,384 | 1,163,130 | 0 | 0 | 0 |
| Augusta-Margaret River | 987,095 | 98,000 | 1,085,095 | 1,025,188 | 0 | 0 | 0 |
| Bassendean | 213,258 | 0 | 213,258 | 219,500 | 0 | 0 | 0 |
| Bayswater | 772,614 | 0 | 772,614 | 795,228 | 0 | 0 | 0 |
| Belmont | 527,719 | 0 | 527,719 | 548,014 | 0 | 0 | 0 |
| Beverley | 466,276 | 92,000 | 558,276 | 479,645 | 134,067 | 0 | 134,067 |
| Boddington | 205,386 | 188,000 | 393,386 | 211,316 | 98,049 | 0 | 98,049 |
| Boyup Brook | 644,215 | 0 | 644,215 | 664,556 | 112,056 | 0 | 112,056 |
| Bridgetown-Greenbushes | 650,448 | 284,000 | 934,448 | 669,279 | 0 | 0 | 0 |
| Brookton | 334,874 | 0 | 334,874 | 345,350 | 50,025 | 0 | 50,025 |
| Broome | 823,227 | 80,000 | 903,227 | 910,025 | 0 | 36,000 | 36,000 |
| Broomehill-Tambellup | 618,599 | 602,000 | 1,220,599 | 638,384 | 0 | 0 | 0 |
| Bruce Rock | 751,351 | 0 | 751,351 | 773,186 | 130,065 | 0 | 130,065 |
| Bunbury | 853,671 | 0 | 853,671 | 878,749 | 314,157 | 0 | 314,157 |
| Busselton | 1,418,958 | 60,000 | 1,478,958 | 1,461,208 | 0 | 0 | 0 |
| Cambridge | 375,976 | 0 | 375,976 | 386,980 | 0 | 0 | 0 |
| Canning | 1,298,655 | 166,667 | 1,465,322 | 1,336,683 | 0 | 0 | 0 |
| Capel | 595,440 | 0 | 595,440 | 620,111 | 0 | 0 | 0 |
| Carnamah | 388,990 | 84,667 | 473,657 | 400,588 | 0 | 0 | 0 |
| Carnarvon | 1,238,692 | 0 | 1,238,692 | 1,275,086 | 0 | 0 | 0 |
| Chapman Valley | 502,928 | 0 | 502,928 | 519,085 | 0 | 0 | 0 |
| Chittering | 440,081 | 0 | 440,081 | 467,229 | 0 | 0 | 0 |
| Claremont | 103,119 | 0 | 103,119 | 106,137 | 0 | 0 | 0 |
| Cockburn | 1,587,907 | 0 | 1,587,907 | 1,643,235 | 0 | 0 | 0 |
| Collie | 464,118 | 110,000 | 574,118 | 477,727 | 582,291 | 0 | 582,291 |
| Coolgardie | 502,121 | 0 | 502,121 | 516,817 | 0 | 0 | 0 |
| Coorow | 538,385 | 0 | 538,385 | 554,827 | 0 | 0 | 0 |
| Corrigin | 667,930 | 0 | 667,930 | 687,557 | 0 | 0 | 0 |
| Cottesloe | 102,745 | 0 | 102,745 | 105,753 | 0 | 0 | 0 |
| Cranbrook | 620,821 | 0 | 620,821 | 639,185 | 528,264 | 0 | 528,264 |
| Cuballing | 322,198 | 0 | 322,198 | 333,216 | 0 | 0 | 0 |
| Cue | 422,312 | 0 | 422,312 | 479,372 | 0 | 0 | 0 |
| Cunderdin | 496,862 | 0 | 496,862 | 520,749 | 0 | 0 | 0 |
| Dalwallinu | 1,107,257 | 0 | 1,107,257 | 1,142,193 | 0 | 0 | 0 |
| Dandaragan | 850,381 | 0 | 850,381 | 875,272 | 0 | 0 | 0 |
| Dardanup | 484,837 | 780,000 | 1,264,837 | 499,177 | 0 | 0 | 0 |
| Denmark | 475,509 | 0 | 475,509 | 494,602 | 300,150 | 0 | 300,150 |
| Derby-West Kimberley | 912,085 | 264,000 | 1,176,085 | 1,113,610 | 54,027 | 260,000 | 314,027 |
| Donnybrook-Balingup | 644,065 | 66,000 | 710,065 | 668,856 | 869,768 | 0 | 869,768 |
| Dowerin | 531,233 | 0 | 531,233 | 548,006 | 0 | 0 | 0 |
| Dumbleyung | 573,933 | 0 | 573,933 | 618,889 | 0 | 0 | 0 |
| Dundas | 364,959 | 0 | 364,959 | 396,569 | 0 | 0 | 0 |
| East Fremantle | 72,687 | 0 | 72,687 | 74,815 | 0 | 0 | 0 |
| East Pilbara | 1,770,156 | 624,000 | 2,394,156 | 1,831,823 | 0 | 640,000 | 640,000 |
| Esperance | 2,792,843 | 0 | 2,792,843 | 2,881,369 | 0 | 0 | 0 |
| Exmouth | 410,421 | 0 | 410,421 | 422,434 | 0 | 0 | 0 |
| Fremantle | 394,541 | 0 | 394,541 | 406,089 | 0 | 0 | 0 |
| Gingin | 836,417 | 0 | 836,417 | 861,344 | 0 | 0 | 0 |
| Gnowangerup | 605,557 | 0 | 605,557 | 620,608 | 0 | 0 | 0 |
| Goomalling | 357,221 | 0 | 357,221 | 370,009 | 0 | 0 | 0 |
| Gosnells | 1,627,782 | 30,000 | 1,657,782 | 1,675,288 | 186,380 | 0 | 186,380 |
| Greater Geraldton | 1,979,074 | 0 | 1,979,074 | 2,032,046 | 0 | 0 | 0 |
| Halls Creek | 764,606 | 234,000 | 998,606 | 791,376 | 0 | 340,000 | 340,000 |
| Harvey | 970,524 | 680,000 | 1,650,524 | 998,206 | 162,081 | 0 | 162,081 |
| Irwin | 328,598 | 0 | 328,598 | 338,217 | 0 | 0 | 0 |
| Jerramungup | 613,087 | 0 | 613,087 | 632,663 | 0 | 0 | 0 |
| Joondalup | 2,151,287 | 0 | 2,151,287 | 2,216,230 | 0 | 0 | 0 |
| Kalamunda | 1,108,155 | 0 | 1,108,155 | 1,142,463 | 206,770 | 0 | 206,770 |
| Kalgoorlie-Boulder | 1,549,603 | 122,000 | 1,671,603 | 1,598,560 | 0 | 133,333 | 133,333 |
| Karratha | 873,067 | 0 | 873,067 | 896,202 | 0 | 0 | 0 |
| Katanning | 483,414 | 0 | 483,414 | 497,563 | 0 | 0 | 0 |
| Kellerberrin | 559,065 | 0 | 559,065 | 576,582 | 0 | 0 | 0 |
| Kent | 713,219 | 0 | 713,219 | 734,094 | 0 | 0 | 0 |
| Kojonup | 661,608 | 0 | 661,608 | 683,322 | 0 | 0 | 0 |
| Kondinin | 777,624 | 0 | 777,624 | 799,932 | 0 | 0 | 0 |
| Koorda | 617,067 | 0 | 617,067 | 636,402 | 0 | 0 | 0 |
| Kulin | 820,847 | 0 | 820,847 | 844,929 | 0 | 0 | 0 |
| Kwinana | 731,311 | 0 | 731,311 | 786,479 | 0 | 0 | 0 |
| Lake Grace | 1,264,192 | 0 | 1,264,192 | 1,301,194 | 0 | 0 | 0 |
| Laverton | 758,071 | 80,000 | 838,071 | 784,664 | 0 | 186,667 | 186,667 |
| Leonora | 615,290 | 0 | 615,290 | 637,520 | 0 | 0 | 0 |
| Mandurah | 1,285,949 | 258,195 | 1,544,144 | 1,327,975 | 0 | 0 | 0 |
| Manjimup | 1,345,130 | 126,000 | 1,471,130 | 1,383,993 | 412,206 | 0 | 412,206 |
| Meekatharra | 1,205,668 | 0 | 1,205,668 | 1,240,957 | 0 | 0 | 0 |
| Melville | 1,081,735 | 0 | 1,081,735 | 1,117,406 | 0 | 0 | 0 |
| Menzies | 779,343 | 120,000 | 899,343 | 806,582 | 0 | 133,333 | 133,333 |
| Merredin | 823,819 | 0 | 823,819 | 848,113 | 0 | 0 | 0 |
| Mingenew | 316,051 | 498,000 | 814,051 | 325,531 | 0 | 0 | 0 |
| Moora | 722,417 | 0 | 722,417 | 744,051 | 0 | 0 | 0 |
| Morawa | 553,189 | 0 | 553,189 | 571,986 | 0 | 0 | 0 |
| Mosman Park | 84,715 | 0 | 84,715 | 87,195 | 0 | 0 | 0 |
| Mount Magnet | 312,346 | 0 | 312,346 | 323,116 | 0 | 0 | 0 |
| Mount Marshall | 852,871 | 0 | 852,871 | 878,546 | 0 | 0 | 0 |
| Mukinbudin | 519,075 | 0 | 519,075 | 535,382 | 0 | 0 | 0 |
| Mundaring | 1,030,443 | 0 | 1,030,443 | 1,063,169 | 0 | 0 | 0 |
| Murchison | 868,057 | 0 | 868,057 | 893,464 | 0 | 0 | 0 |
| Murray | 842,542 | 70,000 | 912,542 | 871,312 | 0 | 0 | 0 |
| Nannup | 470,289 | 0 | 470,289 | 484,618 | 0 | 0 | 0 |
| Narembeen | 781,057 | 0 | 781,057 | 805,632 | 0 | 0 | 0 |
| Narrogin (S) | 575,047 | 0 | 575,047 | 592,496 | 0 | 0 | 0 |
| Nedlands | 286,217 | 0 | 286,217 | 291,597 | 0 | 0 | 0 |
| Ngaanyatjarraku | 607,362 | 601,433 | 1,208,795 | 657,294 | 0 | 554,000 | 554,000 |
| Northam | 772,819 | 0 | 772,819 | 797,044 | 0 | 0 | 0 |
| Northampton | 693,204 | 0 | 693,204 | 716,319 | 0 | 0 | 0 |
| Nungarin | 297,124 | 0 | 297,124 | 306,455 | 0 | 0 | 0 |
| Peppermint Grove | 19,664 | 0 | 19,664 | 20,258 | 0 | 0 | 0 |
| Perenjori | 822,346 | 0 | 822,346 | 844,987 | 0 | 0 | 0 |
| Perth | 444,314 | 0 | 444,314 | 457,170 | 0 | 0 | 0 |
| Pingelly | 345,069 | 168,000 | 513,069 | 364,537 | 0 | 0 | 0 |
| Plantagenet | 867,007 | 0 | 867,007 | 894,362 | 0 | 0 | 0 |
| Port Hedland | 727,297 | 0 | 727,297 | 748,586 | 0 | 60,000 | 60,000 |
| Quairading | 547,513 | 0 | 547,513 | 563,172 | 0 | 0 | 0 |
| Ravensthorpe | 728,801 | 0 | 728,801 | 752,363 | 0 | 0 | 0 |
| Rockingham | 1,935,903 | 0 | 1,935,903 | 2,063,295 | 0 | 0 | 0 |
| Sandstone | 444,041 | 0 | 444,041 | 450,145 | 0 | 0 | 0 |
| Serpentine-Jarrahdale | 975,436 | 0 | 975,436 | 1,004,958 | 0 | 0 | 0 |
| Shark Bay | 456,174 | 0 | 456,174 | 469,526 | 0 | 0 | 0 |
| South Perth | 404,721 | 0 | 404,721 | 416,537 | 0 | 0 | 0 |
| Stirling | 2,140,082 | 0 | 2,140,082 | 2,203,140 | 0 | 0 | 0 |
| Subiaco | 187,787 | 0 | 187,787 | 193,284 | 0 | 0 | 0 |
| Swan | 2,544,837 | 313,333 | 2,858,170 | 2,660,919 | 460,230 | 0 | 460,230 |
| Tammin | 285,620 | 0 | 285,620 | 295,022 | 0 | 0 | 0 |
| Three Springs | 434,622 | 0 | 434,622 | 461,692 | 0 | 0 | 0 |
| Toodyay | 539,764 | 0 | 539,764 | 571,617 | 412,206 | 0 | 412,206 |
| Trayning | 448,272 | 0 | 448,272 | 461,392 | 0 | 0 | 0 |
| Upper Gascoyne | 869,677 | 100,000 | 969,677 | 928,885 | 0 | 0 | 0 |
| Victoria Park | 362,137 | 0 | 362,137 | 375,323 | 0 | 0 | 0 |
| Victoria Plains | 529,963 | 0 | 529,963 | 544,319 | 0 | 0 | 0 |
| Vincent | 358,713 | 0 | 358,713 | 369,213 | 0 | 0 | 0 |
| Wagin | 477,101 | 0 | 477,101 | 493,062 | 136,068 | 0 | 136,068 |
| Wandering | 223,975 | 0 | 223,975 | 230,419 | 0 | 0 | 0 |
| Wanneroo | 2,876,399 | 0 | 2,876,399 | 3,058,443 | 0 | 0 | 0 |
| Waroona | 387,548 | 0 | 387,548 | 398,892 | 70,035 | 0 | 70,035 |
| West Arthur | 507,538 | 516,000 | 1,023,538 | 521,071 | 0 | 0 | 0 |
| Westonia | 496,867 | 0 | 496,867 | 512,443 | 0 | 0 | 0 |
| Wickepin | 504,170 | 0 | 504,170 | 516,636 | 0 | 0 | 0 |
| Williams | 300,967 | 0 | 300,967 | 309,777 | 0 | 0 | 0 |
| Wiluna | 826,935 | 36,000 | 862,935 | 857,532 | 0 | 20,000 | 20,000 |
| Wongan-Ballidu | 777,516 | 0 | 777,516 | 802,326 | 0 | 0 | 0 |
| Woodanilling | 301,207 | 0 | 301,207 | 310,685 | 0 | 0 | 0 |
| Wyalkatchem | 434,641 | 0 | 434,641 | 448,473 | 0 | 0 | 0 |
| Wyndham-East Kimberley | 909,320 | 326,000 | 1,235,320 | 936,070 | 0 | 331,754 | 331,754 |
| Yalgoo | 561,006 | 0 | 561,006 | 595,968 | 0 | 0 | 0 |
| Yilgarn | 1,376,695 | 0 | 1,376,695 | 1,432,222 | 0 | 0 | 0 |
| York | 606,580 | 0 | 606,580 | 626,890 | 0 | 0 | 0 |
| **Total** | **103,484,162** | **7,786,295** | **111,270,457** | **107,398,136** | **5,390,981** | **2,695,087** | **8,086,068** |

Schedule of Local Road Funding (Part Two)

|  |  |  |  |
| --- | --- | --- | --- |
| Local government | 2018-19 Final road grant plus special projects ($) | 2017-18 Adjustment for underpayment ($) | Cash payment  2018-19 (including special projects) ($) |
| Albany | 2,003,789 | -249 | 2,003,540 |
| Armadale | 1,447,897 | -190 | 1,447,707 |
| Ashburton | 1,163,130 | -164 | 1,162,966 |
| Augusta-Margaret River | 1,025,188 | -138 | 1,025,050 |
| Bassendean | 219,500 | -30 | 219,470 |
| Bayswater | 795,228 | -108 | 795,120 |
| Belmont | 548,014 | -74 | 547,940 |
| Beverley | 613,712 | -65 | 613,647 |
| Boddington | 309,365 | -29 | 309,336 |
| Boyup Brook | 776,612 | -90 | 776,522 |
| Bridgetown-Greenbushes | 669,279 | -91 | 669,188 |
| Brookton | 395,375 | -47 | 395,328 |
| Broome | 946,025 | -115 | 945,910 |
| Broomehill-Tambellup | 638,384 | -87 | 638,297 |
| Bruce Rock | 903,251 | -105 | 903,146 |
| Bunbury | 1,192,906 | -120 | 1,192,786 |
| Busselton | 1,461,208 | -199 | 1,461,009 |
| Cambridge | 386,980 | -53 | 386,927 |
| Canning | 1,336,683 | -182 | 1,336,501 |
| Capel | 620,111 | -84 | 620,027 |
| Carnamah | 400,588 | -55 | 400,533 |
| Carnarvon | 1,275,086 | -174 | 1,274,912 |
| Chapman Valley | 519,085 | -71 | 519,014 |
| Chittering | 467,229 | -62 | 467,167 |
| Claremont | 106,137 | -14 | 106,123 |
| Cockburn | 1,643,235 | -223 | 1,643,012 |
| Collie | 1,060,018 | -65 | 1,059,953 |
| Coolgardie | 516,817 | -70 | 516,747 |
| Coorow | 554,827 | -76 | 554,751 |
| Corrigin | 687,557 | -94 | 687,463 |
| Cottesloe | 105,753 | -14 | 105,739 |
| Cranbrook | 1,167,449 | -87 | 1,167,362 |
| Cuballing | 333,216 | -45 | 333,171 |
| Cue | 479,372 | -59 | 479,313 |
| Cunderdin | 520,749 | -70 | 520,679 |
| Dalwallinu | 1,142,193 | -155 | 1,142,038 |
| Dandaragan | 875,272 | -119 | 875,153 |
| Dardanup | 499,177 | -68 | 499,109 |
| Denmark | 794,752 | -67 | 794,685 |
| Derby-West Kimberley | 1,427,637 | -128 | 1,427,509 |
| Donnybrook-Balingup | 1,538,624 | -90 | 1,538,534 |
| Dowerin | 548,006 | -75 | 547,931 |
| Dumbleyung | 618,889 | -81 | 618,808 |
| Dundas | 396,569 | -51 | 396,518 |
| East Fremantle | 74,815 | -10 | 74,805 |
| East Pilbara | 2,471,823 | -248 | 2,471,575 |
| Esperance | 2,881,369 | -392 | 2,880,977 |
| Exmouth | 422,434 | -58 | 422,376 |
| Fremantle | 406,089 | -55 | 406,034 |
| Gingin | 861,344 | -117 | 861,227 |
| Gnowangerup | 620,608 | -85 | 620,523 |
| Goomalling | 370,009 | -50 | 369,959 |
| Gosnells | 1,861,668 | -228 | 1,861,440 |
| Greater Geraldton | 2,032,046 | -278 | 2,031,768 |
| Halls Creek | 1,131,376 | -107 | 1,131,269 |
| Harvey | 1,160,287 | -136 | 1,160,151 |
| Irwin | 338,217 | -46 | 338,171 |
| Jerramungup | 632,663 | -86 | 632,577 |
| Joondalup | 2,216,230 | -302 | 2,215,928 |
| Kalamunda | 1,349,233 | -155 | 1,349,078 |
| Kalgoorlie-Boulder | 1,731,893 | -217 | 1,731,676 |
| Karratha | 896,202 | -122 | 896,080 |
| Katanning | 497,563 | -68 | 497,495 |
| Kellerberrin | 576,582 | -78 | 576,504 |
| Kent | 734,094 | -100 | 733,994 |
| Kojonup | 683,322 | -93 | 683,229 |
| Kondinin | 799,932 | -109 | 799,823 |
| Koorda | 636,402 | -87 | 636,315 |
| Kulin | 844,929 | -115 | 844,814 |
| Kwinana | 786,479 | -103 | 786,376 |
| Lake Grace | 1,301,194 | -177 | 1,301,017 |
| Laverton | 971,331 | -106 | 971,225 |
| Leonora | 637,520 | -86 | 637,434 |
| Mandurah | 1,327,975 | -180 | 1,327,795 |
| Manjimup | 1,796,199 | -189 | 1,796,010 |
| Meekatharra | 1,240,957 | -169 | 1,240,788 |
| Melville | 1,117,406 | -152 | 1,117,254 |
| Menzies | 939,915 | -109 | 939,806 |
| Merredin | 848,113 | -116 | 847,997 |
| Mingenew | 325,531 | -44 | 325,487 |
| Moora | 744,051 | -101 | 743,950 |
| Morawa | 571,986 | -78 | 571,908 |
| Mosman Park | 87,195 | -12 | 87,183 |
| Mount Magnet | 323,116 | -44 | 323,072 |
| Mount Marshall | 878,546 | -120 | 878,426 |
| Mukinbudin | 535,382 | -73 | 535,309 |
| Mundaring | 1,063,169 | -145 | 1,063,024 |
| Murchison | 893,464 | -122 | 893,342 |
| Murray | 871,312 | -118 | 871,194 |
| Nannup | 484,618 | -66 | 484,552 |
| Narembeen | 805,632 | -110 | 805,522 |
| Narrogin (S) | 592,496 | -81 | 592,415 |
| Nedlands | 291,597 | -40 | 291,557 |
| Ngaanyatjarraku | 1,211,294 | -85 | 1,211,209 |
| Northam | 797,044 | -108 | 796,936 |
| Northampton | 716,319 | -97 | 716,222 |
| Nungarin | 306,455 | -42 | 306,413 |
| Peppermint Grove | 20,258 | -3 | 20,255 |
| Perenjori | 844,987 | -115 | 844,872 |
| Perth | 457,170 | -62 | 457,108 |
| Pingelly | 364,537 | -48 | 364,489 |
| Plantagenet | 894,362 | -122 | 894,240 |
| Port Hedland | 808,586 | -102 | 808,484 |
| Quairading | 563,172 | -77 | 563,095 |
| Ravensthorpe | 752,363 | -102 | 752,261 |
| Rockingham | 2,063,295 | -272 | 2,063,023 |
| Sandstone | 450,145 | -62 | 450,083 |
| Serpentine-Jarrahdale | 1,004,958 | -137 | 1,004,821 |
| Shark Bay | 469,526 | -64 | 469,462 |
| South Perth | 416,537 | -57 | 416,480 |
| Stirling | 2,203,140 | -300 | 2,202,840 |
| Subiaco | 193,284 | -26 | 193,258 |
| Swan | 3,121,149 | -357 | 3,120,792 |
| Tammin | 295,022 | -40 | 294,982 |
| Three Springs | 461,692 | -61 | 461,631 |
| Toodyay | 983,823 | -76 | 983,747 |
| Trayning | 461,392 | -63 | 461,329 |
| Upper Gascoyne | 928,885 | -122 | 928,763 |
| Victoria Park | 375,323 | -51 | 375,272 |
| Victoria Plains | 544,319 | -74 | 544,245 |
| Vincent | 369,213 | -50 | 369,163 |
| Wagin | 629,130 | -67 | 629,063 |
| Wandering | 230,419 | -31 | 230,388 |
| Wanneroo | 3,058,443 | -404 | 3,058,039 |
| Waroona | 468,927 | -54 | 468,873 |
| West Arthur | 521,071 | -71 | 521,000 |
| Westonia | 512,443 | -70 | 512,373 |
| Wickepin | 516,636 | -71 | 516,565 |
| Williams | 309,777 | -42 | 309,735 |
| Wiluna | 877,532 | -116 | 877,416 |
| Wongan-Ballidu | 802,326 | -109 | 802,217 |
| Woodanilling | 310,685 | -42 | 310,643 |
| Wyalkatchem | 448,473 | -61 | 448,412 |
| Wyndham-East Kimberley | 1,267,824 | -129 | 1,267,695 |
| Yalgoo | 595,968 | -80 | 595,888 |
| Yilgarn | 1,432,222 | -194 | 1,432,028 |
| York | 626,890 | -86 | 626,804 |
| **Total** | **115,484,204** | **-14,518** | **115,469,686** |

Schedule of 2018-19 Advance Payments Paid in 2017-18

|  |  |  |
| --- | --- | --- |
| Local government | General Purpose Advance Payment ($) | Local Roads Advance Payment ($) |
| Albany | 1,093,082 | 991,311 |
| Armadale | 851,946 | 754,939 |
| Ashburton | 1,586,480 | 652,857 |
| Augusta-Margaret River | 143,900 | 550,616 |
| Bassendean | 163,670 | 118,958 |
| Bayswater | 734,949 | 430,975 |
| Belmont | 425,595 | 294,369 |
| Beverley | 420,834 | 260,096 |
| Boddington | 64,103 | 114,567 |
| Boyup Brook | 282,247 | 359,353 |
| Bridgetown-Greenbushes | 618,962 | 362,829 |
| Brookton | 317,800 | 186,798 |
| Broome | 979,176 | 459,208 |
| Broomehill-Tambellup | 600,215 | 345,064 |
| Bruce Rock | 795,546 | 419,115 |
| Bunbury | 351,687 | 476,190 |
| Busselton | 378,410 | 791,516 |
| Cambridge | 290,146 | 209,725 |
| Canning | 1,002,910 | 724,409 |
| Capel | 533,154 | 332,145 |
| Carnamah | 442,072 | 216,984 |
| Carnarvon | 1,893,865 | 690,961 |
| Chapman Valley | 183,179 | 280,541 |
| Chittering | 387,642 | 245,484 |
| Claremont | 110,673 | 57,521 |
| Cockburn | 1,115,204 | 885,758 |
| Collie | 610,855 | 258,892 |
| Coolgardie | 271,847 | 280,090 |
| Coorow | 441,023 | 300,319 |
| Corrigin | 558,697 | 372,581 |
| Cottesloe | 87,937 | 57,313 |
| Cranbrook | 360,546 | 346,303 |
| Cuballing | 289,730 | 179,727 |
| Cue | 680,107 | 235,572 |
| Cunderdin | 453,441 | 277,157 |
| Dalwallinu | 769,352 | 617,644 |
| Dandaragan | 379,469 | 474,355 |
| Dardanup | 456,553 | 270,449 |
| Denmark | 298,608 | 265,246 |
| Derby-West Kimberley | 2,196,353 | 508,774 |
| Donnybrook-Balingup | 645,760 | 359,269 |
| Dowerin | 437,852 | 296,330 |
| Dumbleyung | 497,385 | 320,148 |
| Dundas | 564,260 | 203,579 |
| East Fremantle | 79,220 | 40,546 |
| East Pilbara | 1,226,829 | 987,419 |
| Esperance | 1,102,639 | 1,557,889 |
| Exmouth | 753,796 | 228,939 |
| Fremantle | 317,226 | 220,081 |
| Gingin | 453,479 | 466,566 |
| Gnowangerup | 359,858 | 337,789 |
| Goomalling | 189,181 | 199,263 |
| Gosnells | 1,282,524 | 908,001 |
| Greater Geraldton | 1,954,280 | 1,103,957 |
| Halls Creek | 1,776,741 | 426,508 |
| Harvey | 850,208 | 541,373 |
| Irwin | 92,114 | 183,297 |
| Jerramungup | 327,446 | 341,989 |
| Joondalup | 1,704,295 | 1,200,019 |
| Kalamunda | 620,198 | 618,145 |
| Kalgoorlie-Boulder | 403,527 | 864,391 |
| Karratha | 646,019 | 487,010 |
| Katanning | 762,727 | 269,655 |
| Kellerberrin | 684,406 | 311,855 |
| Kent | 327,069 | 397,844 |
| Kojonup | 401,276 | 369,055 |
| Kondinin | 520,901 | 433,770 |
| Koorda | 618,784 | 344,209 |
| Kulin | 492,581 | 457,880 |
| Kwinana | 395,487 | 407,936 |
| Lake Grace | 567,038 | 705,185 |
| Laverton | 790,051 | 422,863 |
| Leonora | 309,136 | 343,218 |
| Mandurah | 869,480 | 717,321 |
| Manjimup | 1,412,527 | 750,333 |
| Meekatharra | 1,233,884 | 672,539 |
| Melville | 1,083,731 | 603,408 |
| Menzies | 872,966 | 434,729 |
| Merredin | 773,144 | 459,538 |
| Mingenew | 142,677 | 176,298 |
| Moora | 423,100 | 402,975 |
| Morawa | 521,532 | 308,577 |
| Mosman Park | 97,368 | 47,255 |
| Mount Magnet | 696,447 | 174,231 |
| Mount Marshall | 728,115 | 475,744 |
| Mukinbudin | 583,006 | 289,548 |
| Mundaring | 646,365 | 574,796 |
| Murchison | 1,362,831 | 484,215 |
| Murray | 462,420 | 469,982 |
| Nannup | 434,077 | 262,334 |
| Narembeen | 614,795 | 435,685 |
| Narrogin (S) | 866,183 | 320,770 |
| Nedlands | 235,376 | 159,656 |
| Ngaanyatjarraku | 1,654,660 | 338,795 |
| Northam | 1,318,343 | 431,090 |
| Northampton | 422,550 | 386,679 |
| Nungarin | 475,577 | 165,740 |
| Peppermint Grove | 16,486 | 10,969 |
| Perenjori | 557,285 | 458,717 |
| Perth | 249,364 | 247,845 |
| Pingelly | 429,939 | 192,485 |
| Plantagenet | 390,242 | 483,629 |
| Port Hedland | 521,564 | 405,697 |
| Quairading | 593,456 | 305,411 |
| Ravensthorpe | 537,842 | 406,536 |
| Rockingham | 1,347,501 | 1,079,875 |
| Sandstone | 774,742 | 247,693 |
| Serpentine-Jarrahdale | 817,349 | 544,113 |
| Shark Bay | 749,479 | 254,461 |
| South Perth | 472,678 | 225,759 |
| Stirling | 2,324,962 | 1,193,769 |
| Subiaco | 180,819 | 104,750 |
| Swan | 1,393,330 | 1,419,547 |
| Tammin | 387,239 | 159,323 |
| Three Springs | 286,772 | 242,439 |
| Toodyay | 488,198 | 301,088 |
| Trayning | 552,152 | 250,053 |
| Upper Gascoyne | 1,396,355 | 485,119 |
| Victoria Park | 392,908 | 202,005 |
| Victoria Plains | 246,248 | 295,621 |
| Vincent | 385,965 | 200,095 |
| Wagin | 464,570 | 266,134 |
| Wandering | 139,847 | 124,937 |
| Wanneroo | 1,995,247 | 1,604,498 |
| Waroona | 466,004 | 216,180 |
| West Arthur | 225,140 | 283,112 |
| Westonia | 383,043 | 277,160 |
| Wickepin | 515,969 | 281,233 |
| Williams | 68,379 | 167,884 |
| Wiluna | 878,631 | 461,276 |
| Wongan-Ballidu | 612,671 | 433,710 |
| Woodanilling | 268,516 | 168,018 |
| Wyalkatchem | 526,921 | 242,449 |
| Wyndham-East Kimberley | 1,428,667 | 507,232 |
| Yalgoo | 901,913 | 312,937 |
| Yilgarn | 431,294 | 767,941 |
| York | 434,978 | 338,359 |
| **Total** | **88,942,077** | **57,724,986** |

# More information

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