

WA Local Government Grants Commission
Annual Report 2015

For the year ended 31 August 2015

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Local Government Grants Commission
Annual Report 2015

For the year ended 31 August 2015

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# Chairman’s Report

It is my privilege to present the 2014-15 Annual Report of the Western Australian Local Government Grants Commission (the Commission).

After a busy few years explaining the changes to the methodology resulting from the methodology review, the Commission has now returned to its normal schedule, visiting every local government over a five year period. I would like to thank the 24 local governments who met with the Commission in 2014-15 and made us feel very welcome. The hearings were constructive and those local governments that made submissions received feedback after the publication of the final grants.

Of note, the Commission was able to visit the Shire of Ngaanyatjarraku which, due to budgetary and logistical issues, had not hosted a hearing for a number of years. It was a positive experience being able to meet the councillors and Chief Executive Officer on their own "turf" and to therefore gain a better understanding of the significant difficulties such a remote local government can face. Meeting local governments within their own surroundings provides the most valuable experience to commissioners who are able to use the knowledge gained when considering the grant allocations to local governments.

The Commission has continued to review and evolve the methodology to deliver the most equitable distribution of the Financial Assistance Grants across the 138 local governments in WA. It has undertaken a significant amount of work around the issue of non-resident population impacts on service delivery and will continue this work in 2015-16.

I extend my thanks to past and present members of the Commission for their continued contribution and to the staff who continue to work tirelessly supporting the Commission.

Linton Reynolds

Chairman

WA Local Government Grants Commission

Contents

[Chairman’s Report 3](#_Toc434918424)

[The Commission 5](#_Toc434918425)

* [Constitution and Role 5](#_Toc434918426)
* [Membership of the Commission 6](#_Toc434918427)
* [Member Profiles (as at 31 August 2015) 7](#_Toc434918428)

[The Year in Review 8](#_Toc434918429)

* [Financial Assistance Grants: 2015-16 Grant Allocations 8](#_Toc434918430)
* [Advance Payment of 2015-16 Financial Assistance Grants 9](#_Toc434918431)
* [General Purpose Grants - Indexation Pause 9](#_Toc434918432)
* [Refinements to the Methodology for 2015-16 12](#_Toc434918433)
* [Minimum Grant Local Governments 16](#_Toc434918434)
* [Amalgamation Policy 16](#_Toc434918435)
* [Grants Determination Process 17](#_Toc434918436)
* [Publication of Grant Calculations 17](#_Toc434918437)
* [Public and Special Hearings 17](#_Toc434918438)
* [Submissions 19](#_Toc434918439)
* [Grants to Indian Ocean Territories 20](#_Toc434918440)
* [Local Road Funding 21](#_Toc434918441)
* [Special Projects: Roads Servicing Aboriginal Communities 21](#_Toc434918442)
* [Special Projects: Bridges 24](#_Toc434918443)
* [Distribution of the 93% Component 26](#_Toc434918444)

[Schedule of General Purpose Grant 27](#_Toc434918445)

[Schedule of Local Road Funding (Part One) 34](#_Toc434918446)

[Schedule of Local Road Funding (Part Two) 41](#_Toc434918447)

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# The Commission

## Constitution and Role

The Commission is established under the *Local Government Grants Act 1978*. The membership comprises the chair, deputy chair and three other members representing local governments in Western Australia.

The chair is appointed following nomination by the Minister for Local Government.

The deputy chair is an officer of the Department of Local Government and Communities, nominated by the department’s Director General. The three other commissioners are elected members selected by the Minister from a panel of names submitted by the Western Australian Local Government Association.

Every financial year, the Commonwealth Government provides advice on the level of funding available to local governments in Western Australia. The Commission then makes recommendations to the WA Minister for Local Government on the amount of funds to be allocated to each local government. The Commission is required to determine the General Purpose and Local Road Grants for all 138 local governments in Western Australia. Once approved, these recommendations are then forwarded to the Commonwealth Minister for Local Government for approval.

Members of the Commission are required to consider the general interest of all local governments in the State when exercising their powers. The Commission met seven times during 2014-15.

## Membership of the Commission

For the period 1 September 2014 to 31 August 2015, the members of the Western Australian Local Government Grants Commission were:

**Members:**

Mr Linton Reynolds AM JP – Chairman (Term: 1 August 2011 to 31 July 2016)

Mr Brad Jolly – Deputy Chairman (Term: 1 August 2014 to 31 July 2017)

Cr Paul Omodei – Member (Term: 1 August 2014 to 31 July 2017)

Mr Ian Carpenter – Member (Term: 1 August 2011 to 31 July 2016)

Ms Carol Adams – Member (Term: 1 August 2014 to 31 July 2017)

**Deputy Members:**

Mr Ross Earnshaw, Deputy to Mr Jolly (Term: 1 August 2014 to 31 July 2017)

Cr Pat Hooper, Deputy to Cr Omodei (Term: 1 August 2014 to 31 July 2017)

Mr Don Ennis, Deputy to Mr Carpenter (Term: 1 August 2011 to 31 July 2016)

Cr Stephen Fox, Deputy to Ms Adams (Term: 1 August 2014 to 31 July 2017)

**Commission Officers**

Officers of the Department of Local Government and Communities provide administrative, secretarial and research support to the Grants Commission. During 2014-15, officers assisting the Commission were:

Dr Christopher Berry – A/Manager (Executive Support Branch)

Mr James Harmer – Senior Strategy and Research Officer (Executive Support Branch)

Mr Shannon Wood – Strategy and Research Officer (Executive Support Branch)

Mr Clive Shepherd – Consultant Engineer (Executive Support Branch)

## Member Profiles (as at 31 August 2015)

**Linton Reynolds AM JP**

Linton was first appointed to the WA Local Government Grants Commission in
1995. He was appointed as Chairman in December 2008 for a term expiring on
31 July 2011 and was reappointed for a further term expiring on 31 July 2016.
Linton was elected to the Armadale City Council in 1989 and was first elected to the position of Mayor of the City of Armadale in May 2001. He retired as Mayor in October 2011. Linton was appointed as Commissioner of the City of Canning in November 2012 by the Minister for Local Government when the council was suspended, with the term ending in September 2014.

**Brad Jolly**

Brad is the Executive Director of Sector Regulation and Support at the Department of Local Government and Communities.

His current term of appointment as Deputy Chair expires on 31 July 2017.

**Ian Carpenter**

Ian was first elected as a councillor for the City of Geraldton in 2003, elected Deputy Mayor in 2005 and elected as Acting Mayor in 2006. In 2007, Ian was elected as Mayor of the amalgamated City of Geraldton-Greenough and was elected as the inaugural Mayor of the City of Greater Geraldton in October 2011.

His current term of appointment as Commissioner expires on 31 July 2016.

**Carol Adams**

Carol was first elected as a councillor for the City of Kwinana in 1997 and then elected as Deputy Mayor in 2005. In 2006, Carol was elected Mayor of the City of Kwinana with her current term expiring in 2017.

Her current term of appointment as Commissioner expires on 31 July 2017.

**Paul Omodei**

Paul has over 25 years’ experience in local government including eight years as Minister for Local Government. Having originally been a councillor, Deputy President and President of the Shire of Manjimup between 1976 and 1988, he has now returned to local government representing the shire as a councillor.

His current term of appointment as Commissioner expires on 31 July 2017.

# The Year in Review

## Financial Assistance Grants: 2015-16 Grant Allocations

The Western Australian share of Commonwealth funding for 2015-16 was $281,380,382 being 12.30% of the national allocation of $2.288 billion (after adjustments). WA’s share consisted of $173,830,734 for the general purpose component and $107,549,648 for the roads component.

The Commission has continued to phase-in general purpose grant increases and apply a maximum drop to lessen the impact on local governments whose grants are declining. This resulted in a maximum decrease of 15%. For local governments that received an increase in 2015-16, the Commission funded 6.02% of the gap between the 2014-15 general purpose grant and the 2015-16 average equalisation requirement. Using this method, increases were between 0% and 7.6%. Road grants were calculated in accordance with the Asset Preservation Model as in previous years.

Local governments that received a minimum grant in 2015-16 had their grant calculated on a per capita basis in accordance with the minimum grant principle established under the *Local Government (Financial Assistance) Act 1995*.

Figure 1. National Distribution of Financial Assistance Grants 2015-16

## Advance Payment of 2015-16 Financial Assistance Grants

On 29 June 2015 the Commission was notified by the Commonwealth Government that an advance payment of the 2015-16 Financial Assistance Grants (FAGs) will be paid in the 2014-15 financial year. Advance payments totalling $141,005,653, equivalent to half the total WA Financial Assistance Grant funding pool, were made to local governments on 30 June 2015.

## General Purpose Grants - Indexation Pause

In the May 2014 Budget, the Commonwealth Government announced that the indexation of FAGs would not be applied to the national FAGs pool for three financial years (2014-15, 2015-16 and 2016-17).

The Commonwealth legislation provides for an annual adjustment to the national funding pool for general purpose grants and is calculated by indexing the previous year’s funding pool by Consumer Price Index (CPI) and population growth. The annual increase to the national funding pool for local road grants is calculated by indexing the previous year’s funding pool by CPI. The legislation also provides for the Treasurer to vary this adjustment if there are considered to be special circumstances.

In 2015-16 Western Australia received a small increase to its general purpose grant pool due to population growth being greater than in other states. However the road allocation however decreased marginally as the total road funding pool across Australia had been overestimated. The local road grant pool decreased proportionately across all states as it is split on the basis of fixed historic shares, of which WA receives 15.29%. The general purpose pool is split on a per capita basis, so the faster growing states such as WA will receive an increasing share of this pool for the three years of indexation pause.

Table 1: 2015-16 General Purpose and Road Funding by State

|  |  |  |
| --- | --- | --- |
| **State** | **General Purpose %** | **Roads %** |
| New South Wales | 32.01% | 29.01% |
| Victoria | 24.90% | 20.62% |
| Queensland | 20.11% | 18.74% |
| Western Australia | 10.97% | 15.29% |
| South Australia | 7.15% | 5.50% |
| Tasmania | 2.18% | 5.30% |
| Northern Territory  | 1.04% | 2.34% |
| Australian Capital Territory | 1.64% | 3.21% |
| **Total:** | **100.00%** | **100.00%\*** |

 \*Please note that due to rounding, figure does not exactly equal 100%

Figure 2. Commonwealth Funding Allocated to Western Australia 2000-01 to 2015-16

## Refinements to the Methodology for 2015-16

The Commission calculates the allocation of the general purpose grants each year in accordance with the National Principles. At the conclusion of the process it publishes an updated methodology guide. For 2015-16, there were a number of refinements, including the following:

### Medical disability

The medical disability was updated so that a flat percentage is applied to the expenditure of all local governments with a maximum allowance of $75,000. The total value of the disability was increased by $685,000 to $2 million.

### Aboriginality disability

Updated Aboriginal population data was sourced for 2015-16. The Australian Bureau of Statistics has published a more accurate data set capturing more people than the previous data set.

 [3238.0.55.001 Estimates of Aboriginal and Torres Strait Islander Australians, June 2011]

### Location disability

The location disability data set has been updated from Accessibility/Remoteness Index Australia (ARIA+) to ARIA++. This resulted in a number of changes in scores for local governments. A local government can now receive a maximum score of 18 compared to 15 in the past. This is a result of the inclusion of a 6th band of population centres in the ARIA++ data. The Commission has elected to use the administration centre ARIA++ score (as was done with the ARIA+ score), however the Shire of Serpentine-Jarrahdale has been excluded on the basis that it is classified as a metropolitan local government by the Commission.

### Population dispersion

The only significant change was a correction to the Shire of Dandaragan, where the administration centre was previously listed as Dandaragan rather than Jurien Bay. This resulted in a significant reduction in their population dispersion disability.

### Growth disability

The Commission introduced a new policy whereby only those local governments with above average growth would receive a disability allowance. A local government would be assessed on each individual growth period – 2010-2014 (ABS Historical Data), 2014-2018 (WA Tomorrow growth data) and 2018-2022 (WA Tomorrow Growth Data). These years were updated to be one year later than those used for the 2014-15 determinations.

### Socio-economic disadvantage disability

Rankings within the disability were updated to reflect more detailed Socio-Economic Indexes for Area (SEIFA) scores based on two decimal points. Previously local governments with the same whole number SEIFA score could not be separated.

### Shire of Gingin equalisation adjustment

Retrospective increases of $20,000 have been applied to the final equalisation for the Shire of Gingin for the past 2 years, consistent with the Commission’s policy of rectifying errors that were not the fault of a local government. An increase to the special needs allowance was adopted by the Commission for the 2013-14 determinations however this was not previously applied.

### Equalisation averaging

Five years of equalisations calculated by the Commission are now available. For the 2015-16 grant determinations five year equalisation averages were implemented. The Commission will need to consider whether it reverts to the four year high/low method of averaging in 2016-17. This method averages four of the most recent six years of equalisations after the highest and lowest figures are removed.

### Planned reviews

The Commission is continuing to analyse the non-resident population issue which encompasses the impacts of tourism, transient workforces and regional centres. The Commission is attempting to quantify the recurrent expenditure related to these groups and associated revenues.

The Commission is also undertaking a review of data included as part of the medical disability. Whilst traditionally the Commission has only considered expenditure on doctors for calculation of the disability, the Commission is now assessing whether it is appropriate to broaden the definition. Data collected through the 2014-15 WA Local Government Grants Commission Information Return submitted by local governments will be analysed through this process.

The Commission is looking to identify a new data source for the terrain disability. The data currently used, whilst still considered to be adequate, has aged and a new method of identifying a local government’s fire risk is being sought.

The transport standard has been flagged for review as concerns exist over its potential influence within the balanced budget. Local governments with large road networks often have significant swings in their equalisation from year to year largely because of variations in this standard.

Disability allocation summary

Below is a summary of the 12 disability factors applied to the general purpose grants:

| Disability Factor | No. of LGs receiving allowance | Largest $ Allowance | Largest Allowance in $ | Total Disability | Mean allowance |
| --- | --- | --- | --- | --- | --- |
| Location | 107 | Greater Geraldton | $1,641,281 | $52,469,966 | $490,373 |
| Socio Economic Disadvantage | 77 | Mandurah\* | $1,225,597 | $26,234,983 | $340,714 |
| Growth | 53 | Wanneroo\* | $4,046,920 | $26,234,983 | $495,000 |
| Population Dispersion | 55 | Wanneroo\* | $1,589,466 | $26,234,983 | $477,000 |
| Climate | 88 | Greater Geraldton | $905,038 | $13,117,492 | $149,062 |
| Indigenous | 84 | Derby-West Kimberley | $499,240 | $9,182,244 | $109,312 |
| Regional Centres | 16 | Perth\* | $943,061 | $6,558,746 | $409,922 |
| Terrain | 93 | Swan\* | $826,203 | $6,558,746 | $70,524 |
| Off Road Drainage | 127 | Joondalup\* | $409,338 | $5,851,216 | $46,073 |
| Medical Facilities | 61 | Boyup Brook, 9 others | $75,000 | $2,000,000 | $32,787 |
| Cyclones | 11 | Karratha | $191,292 | $1,311,749 | $119,250 |
| Special Needs | 2 | Gingin | $70,000 | $110,000 | $55,000 |

\*minimum grant local government

## Minimum grant local governments

In 2015-16, 31 local governments received the minimum grant entitlement which equated to $20.26 per capita. This was a reduction from 2014-15 when local governments received $20.65. The reduction is a result of the population of the state increasing whilst the total pool available for distribution to the states in Financial Assistance Grants is paused. Collectively, the local governments receiving the minimum grant accounted for $39.480 million (22.7%) of the total general purpose funding pool while containing 75.7% of the State’s population.

### 2014-15 Minimum Grant Local Governments:

* Augusta-Margaret River
* Bassendean
* Bayswater
* Belmont
* Bunbury
* Busselton
* Cambridge
* Canning
* Claremont
* Cockburn
* Cottesloe
* East Fremantle
* Fremantle
* Gosnells
* Joondalup
* Kalamunda
* Kwinana
* Mandurah
* Melville
* Mosman Park
* Nedlands
* Peppermint Grove
* Perth
* Rockingham
* South Perth
* Stirling
* Subiaco
* Swan
* Victoria Park
* Vincent
* Wanneroo

## Amalgamation Policy

The Commission has a policy whereby for a five year period it will provide amalgamating local governments the higher of the amalgamating local governments individual general purpose grants combined and pegged at pre-amalgamation levels or the new equalisation of the new entity.

The City of Greater-Geraldton experienced the final year of grant maintenance under the Amalgamation Policy for 2015-16 grant determinations. From 2016-17 the City’s equalisation will be determined on the same basis as other local governments.

In 2014-15 the Commission agreed it would also apply the amalgamation policy to situations where one local government was fully joined with another through boundary amendment.

## Grants Determination Process

The Commission maintains its administrative processes to provide for timely notification of grants to local governments.

The WA Minister for Local Government approved the Commission’s notional allocation of Financial Assistance Grants on 27 June 2015. The Commonwealth Minister for Local Government approved the final grant allocations on 12 August 2015. Local governments were notified of their final grant allocations in letters dated 17 August 2015.

## Publication of Grant Calculations

In keeping with its commitment to transparency and accountability, the Commission made the [Schedule of Payments](https://www.dlgc.wa.gov.au/GrantsFunding/Pages/LG-General-Purpose-Grants.aspx) available to local governments, which details each of their grants.

The Schedule of Payments contains all the information relating to each local government’s Financial Assistance Grant, including general purpose grants, road grants and special project grants where applicable.

The Balanced Budget which details the calculation of each local governments general purpose grant is also made available to local governments on the Department of Local Government [Publications web page](https://www.dlgc.wa.gov.au/GrantsFunding/Pages/LG-General-Purpose-Grants.aspx).

## Public and Special Hearings

In accordance with the *Local Government (Financial Assistance) Act 1995*, the Commission undertakes public hearings with local governments. The hearings consist of a formal presentation about the operations of the Grants Commission.

During and after each hearing, local governments are given the opportunity to present submissions to the Commission on their grant determination and any issues relevant to the grant determination process.

The hearings facilitate discussion between councillors, staff, members of the public and the Commission. The Commission holds public hearings with each local government at least once every five years.

Through these hearings, the Commission is able to gain a greater understanding of the issues affecting local governments and their capacity to provide services and facilities to their communities.

The Commission is keen to provide all local governments and other interested parties with an opportunity to understand the grant determination process and to present their views on any aspect of the process.

In 2014-15 the Commission conducted public hearings at the following local governments.

Table 2: Public Hearings in 2014-15

| **Region** | **Local Governments** |
| --- | --- |
| Avon/Central Midlands/Central Coast | Chittering, Gingin, Northam, Toodyay, York |
| Goldfields Esperance/Great Southern | Coolgardie, Dundas, Esperance, Jerramungup, Kalgoorlie-Boulder, Ngaanyatjarraku, Ravensthorpe |
| Midwest/Central Midlands/Central Coast | Carnamah, Coorow, Dandaragan, Irwin, Moora, Victoria Plains |
| Great Southern/Wheatbelt South | Dumbleyung, Gnowangerup, Katanning, Wagin, West Arthur, Woodanilling |

In addition to the public hearings, local governments can request a special hearing with the Commission. This provides any local government with an opportunity to present a submission on the grant determination process in order to address issues of an urgent nature.

## Submissions

Each year, local governments are given the opportunity to highlight particular disadvantages they face in the provision of local government services. In 2014-15, the Commission received submissions from the following local governments:

* Shire of Exmouth
* Shire of Halls Creek
* Shire of Toodyay
* Kimberley Zone of the Western Australian Local Government Association

Each local government receives a detailed response from the Commission explaining the reasoning behind the decisions made with regards to their submission.

In addition to the general submissions, the following local governments provided feedback to the Commission through the Fly In-Fly Out and Tourism Surveys.

* Shire of Augusta-Margaret River
* City of Canning
* Shire of Carnamah
* Shire of Collie
* Shire of Dalwallinu
* City of Greater-Geraldton
* Shire of Jerramungup
* Shire of Kondinin
* Shire of Lake Grace
* Shire of Manjimup
* Shire of Menzies
* Shire of Plantagenet
* Shire of Three Springs
* Shire of Williams
* Shire of Wyalkatchem

## Grants to Indian Ocean Territories

The Commission provides advice to the Indian Ocean Territories Administration on the level of Financial Assistance Grants to be provided to the Shire of Christmas Island and the Shire of Cocos (Keeling) Islands. The funding for both shires is assessed separately to the allocation of Financial Assistance Grants for WA’s 138 mainland local governments. It is allocated directly by the Commonwealth and does not come out of the state funding pool.

The Commission assesses the funding requirements of these two shires in accordance with the same methodology applied to mainland WA local governments. The local road funding grant has been assessed in accordance with the Asset Preservation Model. The outcomes for 2015-16 were as follows:

Table 3: Financial Assistance Grants for Indian Ocean Territories 2015-16

General Purpose Grants

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Local Government** | **2014-15 Final Grant $** | **2015-16 Final GPG Grant $** | **2014-15 Adjustment $** | **2015-16 Cash Grant $** |
| **Christmas Island** | 3,605,587 | 3,659,637 | -25,942 | 3,633,695 |
| **Cocos (Keeling) Islands** | 2,343,076 | 2,390,498 | -16,856 | 2,373,642 |

**Local Road Grants**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Local Government** | **2014-15 Final Road Grant $** | **2015-16 Final Road Grant $** | **2014-15 Adjustment $** | **2015-16 Cash Grant $** | **Total 2015-16 Cash Payment $** |
| **Christmas Island** | 442,459 | 450,767 | -7 | 450,760 | 4,084,455 |
| **Cocos (Keeling) Islands** | 146,935 | 145,833 | -2 | 145,831 | 2,519,473 |

## Local Road Funding

The Commission calculates the road grant allocations using the Asset Preservation Model (APM) which has been in place since 1992.

Local road inventory data is a critical input to the APM and local governments are encouraged to maintain comprehensive and up to date inventory data.

For 2015-16, Western Australia received $107,549,648 of the total funding pool of $703,391,849 representing 15.29% of the national total. Ninety-three per cent of the Commonwealth funds for road grants are distributed to local governments in WA according to the APM. Under the current methodology, 7% of the funds are allocated for special projects; one-third for roads servicing Aboriginal communities and two-thirds for bridges. Main Roads WA contributes a third of the cost of projects funded under this program. The amounts involved for 2015-16 are:

Roads Servicing Aboriginal Communities $2,507,481

Bridges $5,014,961

Distributed according to the APM $100,027,206

Total: $107,549,648

## Special Projects: Roads Servicing Aboriginal Communities

In 2015-16, the Special Projects funds for Aboriginal access roads will be:

Special Project funds from Commission $2,507,481

State funds from Main Roads $1,253,740

Total: $3,761,221

The Aboriginal Access Roads Committee advises the Commission on procedures for determining the allocations of Commonwealth road funds for roads servicing remote Aboriginal communities and recommends the allocations that are made each year. Membership of the committee is made up of representatives from each of the following organisations:

* WA Local Government Grants Commission (Chair)
* Western Australian Local Government Association
* Main Roads Western Australia
* Department of Aboriginal Affairs
* Department of the Prime Minister and Cabinet
* Department of Local Government and Communities.

The committee has established funding criteria based on factors including the number of Aboriginal people serviced by a road, the distance of a community from a sealed road, the condition of the road, the proportion of traffic servicing Aboriginal communities and the availability of alternative access. These criteria have provided a rational method of assessing priorities in developing a five year program.

Table 4: Aboriginal Access Roads Grants

| **Local Government** | **Road** | **2015-16 Allocations** |
| --- | --- | --- |
| **Ashburton** | Ngurrawanna | $8,000 |
| **Broome** | Cape Leveque [unsealed section] | $88,000 |
| **Derby West Kimberley** | Noonkanbah Millijiddee | $138,000 |
| Mount Anderson | $80,000 |
| **East Pilbara** | Punmu | $100,000 |
| Kiwirrkurra | $100,000 |
| Talawana Track | $110,000 |
| Jigalong | $70,000 |
| Desert Road | $166,000 |
| Jupiter Well | $50,000 |
| **Halls Creek** | Tanami | $162,000 |
| Gordon Downs | $72,000 |
| **Kalgoorlie-Boulder** | Trans Access | $114,000 |
| **Laverton** | Great Central | $80,000 |
| **Menzies** | Tjuntjuntjarra  | $120,000 |
| **Ngaanyatjarraku** | Great Central | $130,000 |
| Warburton Blackstone | $180,000 |
| Giles Mulga Park | $114,000 |
| Warakurna | $10,000 |
| Tjukurla Com Access | $40,000 |
| Jameson Wanarn | $20,000 |
| Wingellina | $5,480 |
| Tjirrkarli | $42,000 |
| Wanarn | $14,000 |
| Kanpa [Bail Facility] | $20,000 |
| **Port Hedland** | Yandeyarra | $50,000 |
| **Upper Gascoyne** | Landor Mt Augustus | $94,000 |
| **Wiluna** | Sandstone Wiluna | $36,000 |
| **Wyndham East Kimberley** | Gibb River Kalumburu | $294,000 |
| **TOTAL 2015-16 Aboriginal Access Road Allocations:** | **$2,507,480** |

## Special Projects: Bridges

The Commission’s policy for allocating funds for bridges recognises that there are many local government bridges that are in poor condition and that the preservation of these bridges must be given a high priority.

The special project funds for bridges are only allocated to preservation projects, recognising that some of these projects may include some upgrading and that preservation includes replacement when the existing bridge has reached the end of its economic life.

Main Roads WA (MRWA) contributes a third of the cost of all projects funded under the special projects program. In 2015-16, the funds for the preservation of bridges will be:

Special Project funds from Commission $5,014,961

State funds from Main Roads $2,507,481

Total: $7,522,442

The Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

* WA Local Government Grants Commission (Chair)
* Western Australian Local Government Association
* Main Roads Western Australia.

The committee regularly receives recommendations from Main Roads Western Australia on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures. As part of the process, local governments make applications to the Commission for bridge funding each year.

Table 5: Bridge Grants

| **Local Government** | **Road Name** | **2015-16 Allocations** |
| --- | --- | --- |
| **Albany** | Wheeldon Rd | $58,000 |
| **Armadale** | Croyden Rd | $314,961 |
| **Armadale** | Forrest Rd | $100,000 |
| **Armadale**  | Gilwell Av | $66,000 |
| **Augusta-Margaret River**  | Stevens Rd | $364,000 |
| **Beverley** | Dongadilling Rd | $38,000 |
| **Boyup Brook** | Winnejup Rd | $464,000 |
| **Bridgetown-Greenbushes**  | Winnejup Rd | $26,000 |
| **Bruce Rock**  | Kwolyin East Rd | $176,000 |
| **Bruce Rock**  | Strachan Rd | $72,000 |
| **Bunbury**  | Koombana Dr | $36,000 |
| **Busselton**  | Metricup Rd | $608,000 |
| **Busselton**  | Ludlow Hithergreen Rd | $106,000 |
| **Canning**  | Fern Rd | $400,000 |
| **Capel**  | Dardanup West Rd | $138,000 |
| **Capel**  | Mallokup Rd | $56,000 |
| **Chittering**  | Flat Rocks Rd | $40,000 |
| **Cranbrook**  | Kojonup - Frankland Rd | $260,000 |
| **Denmark**  | McNess Rd | $300,000 |
| **Donnybrook-Balingup**  | Trevena Rd | $32,000 |
| **Gosnells**  | Station St | $260,000 |
| **Kalamunda**  | Aldersyde Rd | $10,000 |
| **Kalamunda**  | Mundaring Weir Rd | $50,000 |
| **Kalamunda**  | Mundaring Weir Rd | $150,000 |
| **Murray**  | North Yunderup Rd | $194,000 |
| **Nannup**  | Sears Rd | $472,000 |
| **Northam**  | Yilgarn Av | $40,000 |
| **Stirling**  | Powis St | $90,000 |
| **Stirling**  | Dianella Dr | $64,000 |
| **Swan**  | Amherst Rd | $30,000 |
| **Total Bridge Allocations:** | **$5,014,961** |

## Distribution of the 93% Component

In 2015-16, $100,027,206 will be distributed in accordance with road preservation needs determined by the Commission’s Asset Preservation Model. The model assesses the average annual costs of maintaining each local government’s road network and has the facility to equalise road standards through the application of minimum standards. These standards help local governments that have not been able to develop their road systems to the same level as other more established local governments.

# Schedule of General Purpose Grant

| Local Government | 2014/15 Final General Purpose Grant ($) | 2015/16 Final General Purpose Grant ($) | Percentage Change | 2014/15 Adjustment for Overpayment ($) | Advance Payment Paid 30 June 2015 ($) | Balance Paid in 2015/16 ($) |
| --- | --- | --- | --- | --- | --- | --- |
| Albany  | 2,129,306 | 2,137,732 | 0.40% | -15,220 | 1,070,925 | 1,051,587 |
| Armadale  | 1,817,831 | 1,689,593 | -7.05% | -12,994 | 914,270 | 762,329 |
| Ashburton  | 3,404,231 | 3,404,614 | 0.01% | -24,334 | 1,712,142 | 1,668,138 |
| Augusta-Margaret River  | 271,952 | 275,763 | 1.40% | -1,944 | 136,777 | 137,042 |
| Bassendean  | 328,849 | 330,073 | 0.37% | -2,351 | 165,393 | 162,329 |
| Bayswater  | 1,435,203 | 1,431,830 | -0.24% | -10,259 | 721,829 | 699,742 |
| Belmont  | 827,813 | 830,208 | 0.29% | -5,917 | 416,345 | 407,946 |
| Beverley  | 814,114 | 820,118 | 0.74% | -5,819 | 409,455 | 404,844 |
| Boddington  | 198,479 | 168,707 | -15.00% | -1,419 | 99,824 | 67,464 |
| Boyup Brook  | 469,546 | 501,717 | 6.85% | -3,356 | 236,156 | 262,205 |
| Bridgetown-Greenbushes  | 1,192,980 | 1,205,043 | 1.01% | -8,527 | 600,004 | 596,512 |
| Brookton  | 594,358 | 605,614 | 1.89% | -4,248 | 298,930 | 302,436 |
| Broome  | 2,058,602 | 1,936,748 | -5.92% | -14,715 | 1,035,364 | 886,669 |
| Broomehill-Tambellup  | 1,141,737 | 1,160,677 | 1.66% | -8,161 | 574,231 | 578,285 |
| Bruce Rock  | 1,481,318 | 1,512,380 | 2.10% | -10,589 | 745,022 | 756,769 |
| Bunbury  | 694,398 | 693,563 | -0.12% | -4,964 | 349,244 | 339,355 |
| Busselton  | 708,173 | 720,657 | 1.76% | -5,062 | 356,172 | 359,423 |
| Cambridge  | 578,207 | 574,811 | -0.59% | -4,133 | 290,807 | 279,871 |
| Canning  | 1,989,990 | 1,987,085 | -0.15% | -14,224 | 1,000,856 | 972,005 |
| Capel  | 1,019,671 | 1,028,917 | 0.91% | -7,289 | 512,839 | 508,789 |
| Carnamah  | 846,827 | 855,477 | 1.02% | -6,053 | 425,908 | 423,516 |
| Carnarvon  | 3,706,588 | 3,713,717 | 0.19% | -26,495 | 1,864,211 | 1,823,011 |
| Chapman Valley  | 324,899 | 338,448 | 4.17% | -2,322 | 163,406 | 172,720 |
| Chittering  | 699,173 | 725,808 | 3.81% | -4,998 | 351,646 | 369,164 |
| Claremont  | 213,939 | 215,030 | 0.51% | -1,529 | 107,600 | 105,901 |
| Cockburn  | 2,134,454 | 2,159,012 | 1.15% | -15,257 | 1,073,514 | 1,070,241 |
| Collie  | 1,306,688 | 1,197,514 | -8.36% | -9,340 | 657,193 | 530,981 |
| Coolgardie  | 529,134 | 535,944 | 1.29% | -3,782 | 266,126 | 266,036 |
| Coorow  | 822,479 | 834,950 | 1.52% | -5,879 | 413,662 | 415,409 |
| Corrigin  | 1,049,096 | 1,063,800 | 1.40% | -7,499 | 527,638 | 528,663 |
| Cottesloe  | 177,033 | 176,365 | -0.38% | -1,265 | 89,038 | 86,062 |
| Cranbrook  | 640,287 | 669,680 | 4.59% | -4,577 | 322,029 | 343,074 |
| Cuballing  | 558,025 | 562,066 | 0.72% | -3,989 | 280,656 | 277,421 |
| Cue  | 1,237,948 | 1,284,146 | 3.73% | -8,849 | 622,620 | 652,677 |
| Cunderdin  | 876,995 | 883,164 | 0.70% | -6,269 | 441,081 | 435,814 |
| Dalwallinu  | 1,398,279 | 1,443,178 | 3.21% | -9,995 | 703,258 | 729,925 |
| Dandaragan  | 744,310 | 751,108 | 0.91% | -5,320 | 374,347 | 371,441 |
| Dardanup  | 879,859 | 886,062 | 0.70% | -6,289 | 442,521 | 437,252 |
| Denmark  | 600,901 | 589,291 | -1.93% | -4,295 | 302,220 | 282,776 |
| Derby-West Kimberley  | 4,290,128 | 4,300,393 | 0.24% | -30,666 | 2,157,700 | 2,112,027 |
| Donnybrook-Balingup  | 1,213,078 | 1,236,180 | 1.90% | -8,671 | 610,112 | 617,397 |
| Dowerin  | 824,862 | 838,623 | 1.67% | -5,896 | 414,861 | 417,866 |
| Dumbleyung  | 913,566 | 938,121 | 2.69% | -6,530 | 459,474 | 472,117 |
| Dundas  | 1,148,554 | 1,115,975 | -2.84% | -8,210 | 577,660 | 530,105 |
| East Fremantle  | 159,768 | 158,694 | -0.67% | -1,142 | 80,355 | 77,197 |
| East Pilbara  | 3,076,692 | 2,909,802 | -5.42% | -21,992 | 1,547,408 | 1,340,402 |
| Esperance  | 2,068,536 | 2,100,570 | 1.55% | -14,786 | 1,040,361 | 1,045,423 |
| Exmouth  | 1,478,587 | 1,482,369 | 0.26% | -10,569 | 743,649 | 728,151 |
| Fremantle  | 626,204 | 625,838 | -0.06% | -4,476 | 314,946 | 306,416 |
| Gingin  | 875,294 | 884,638 | 1.07% | -6,257 | 440,225 | 438,156 |
| Gnowangerup  | 642,190 | 668,163 | 4.04% | -4,590 | 322,987 | 340,586 |
| Goomalling  | 358,723 | 362,469 | 1.04% | -2,564 | 180,418 | 179,487 |
| Gosnells  | 2,504,154 | 2,512,694 | 0.34% | -17,900 | 1,259,453 | 1,235,341 |
| Greater Geraldton\* | 3,824,940 | 3,844,774 | 0.52% | -27,341 | 1,923,736 | 1,893,697 |
| Halls Creek  | 3,449,016 | 3,463,542 | 0.42% | -24,654 | 1,734,667 | 1,704,221 |
| Harvey  | 1,587,807 | 1,621,773 | 2.14% | -11,350 | 798,580 | 811,843 |
| Irwin  | 285,206 | 242,425 | -15.00% | -2,039 | 143,443 | 96,943 |
| Jerramungup  | 584,016 | 610,856 | 4.60% | -4,175 | 293,728 | 312,953 |
| Joondalup  | 3,461,830 | 3,417,416 | -1.28% | -24,745 | 1,741,111 | 1,651,560 |
| Kalamunda  | 1,233,283 | 1,230,945 | -0.19% | -8,816 | 620,274 | 601,855 |
| Kalgoorlie-Boulder  | 784,616 | 785,561 | 0.12% | -5,608 | 394,619 | 385,334 |
| Karratha | 2,000,228 | 1,700,193 | -15.00% | -14,298 | 1,006,005 | 679,890 |
| Katanning  | 1,471,853 | 1,481,280 | 0.64% | -10,521 | 740,262 | 730,497 |
| Kellerberrin  | 1,289,583 | 1,312,233 | 1.76% | -9,218 | 648,590 | 654,425 |
| Kent  | 536,142 | 578,499 | 7.90% | -3,832 | 269,650 | 305,017 |
| Kojonup  | 728,259 | 756,173 | 3.83% | -5,206 | 366,275 | 384,692 |
| Kondinin  | 889,779 | 944,706 | 6.17% | -6,360 | 447,510 | 490,836 |
| Koorda  | 1,188,382 | 1,197,866 | 0.80% | -8,495 | 597,691 | 591,680 |
| Kulin  | 834,112 | 888,721 | 6.55% | -5,962 | 419,513 | 463,246 |
| Kwinana  | 710,714 | 732,471 | 3.06% | -5,080 | 357,450 | 369,941 |
| Lake Grace  | 970,691 | 1,027,020 | 5.80% | -6,939 | 488,205 | 531,876 |
| Laverton  | 1,551,577 | 1,555,748 | 0.27% | -11,091 | 780,359 | 764,298 |
| Leonora  | 597,823 | 608,338 | 1.76% | -4,273 | 300,672 | 303,393 |
| Mandurah  | 1,666,304 | 1,675,919 | 0.58% | -11,911 | 838,060 | 825,948 |
| Manjimup  | 2,627,762 | 2,687,515 | 2.27% | -18,783 | 1,321,621 | 1,347,111 |
| Meekatharra  | 2,379,157 | 2,399,997 | 0.88% | -17,006 | 1,196,586 | 1,186,405 |
| Melville  | 2,196,081 | 2,173,177 | -1.04% | -15,698 | 1,104,509 | 1,052,970 |
| Menzies  | 1,714,284 | 1,720,096 | 0.34% | -12,254 | 862,191 | 845,651 |
| Merredin  | 1,478,645 | 1,493,371 | 1.00% | -10,569 | 743,678 | 739,124 |
| Mingenew  | 270,662 | 273,758 | 1.14% | -1,935 | 136,128 | 135,695 |
| Moora  | 764,458 | 794,047 | 3.87% | -5,464 | 384,481 | 404,102 |
| Morawa  | 988,762 | 1,003,037 | 1.44% | -7,068 | 497,293 | 498,676 |
| Mosman Park  | 196,364 | 194,806 | -0.79% | -1,404 | 98,760 | 94,642 |
| Mount Magnet  | 1,321,318 | 1,335,637 | 1.08% | -9,445 | 664,551 | 661,641 |
| Mount Marshall  | 1,376,207 | 1,396,725 | 1.49% | -9,837 | 692,157 | 694,731 |
| Mukinbudin  | 1,099,404 | 1,122,293 | 2.08% | -7,859 | 552,940 | 561,494 |
| Mundaring  | 1,814,316 | 1,542,169 | -15.00% | -12,969 | 912,502 | 616,698 |
| Murchison  | 2,562,170 | 2,606,200 | 1.72% | -18,314 | 1,288,632 | 1,299,254 |
| Murray  | 1,072,491 | 911,618 | -15.00% | -7,666 | 539,404 | 364,548 |
| Nannup  | 833,908 | 840,476 | 0.79% | -5,961 | 419,410 | 415,105 |
| Narembeen  | 1,159,747 | 1,178,051 | 1.58% | -8,290 | 583,289 | 586,472 |
| Narrogin(S)  | 577,652 | 584,987 | 1.27% | -4,129 | 290,527 | 290,331 |
| Narrogin(T)  | 1,102,863 | 1,103,848 | 0.09% | -7,883 | 554,680 | 541,285 |
| Nedlands  | 473,313 | 471,319 | -0.42% | -3,383 | 238,051 | 229,885 |
| Ngaanyatjarraku  | 3,236,857 | 3,245,663 | 0.27% | -23,137 | 1,627,962 | 1,594,564 |
| Northam  | 2,548,391 | 2,572,255 | 0.94% | -18,216 | 1,281,702 | 1,272,337 |
| Northampton  | 795,131 | 811,683 | 2.08% | -5,684 | 399,907 | 406,092 |
| Nungarin  | 908,065 | 917,802 | 1.07% | -6,491 | 456,707 | 454,604 |
| Peppermint Grove  | 34,717 | 34,146 | -1.64% | -248 | 17,461 | 16,437 |
| Perenjori  | 1,016,278 | 1,047,260 | 3.05% | -7,264 | 511,132 | 528,864 |
| Perth  | 418,935 | 420,738 | 0.43% | -2,995 | 210,701 | 207,042 |
| Pingelly  | 807,093 | 823,494 | 2.03% | -5,769 | 405,924 | 411,801 |
| Plantagenet  | 692,911 | 725,105 | 4.65% | -4,953 | 348,496 | 371,656 |
| Port Hedland  | 1,614,886 | 1,372,653 | -15.00% | -11,543 | 812,199 | 548,911 |
| Quairading  | 1,097,995 | 1,125,056 | 2.46% | -7,848 | 552,232 | 564,976 |
| Ravensthorpe  | 965,699 | 1,006,792 | 4.26% | -6,903 | 485,694 | 514,195 |
| Rockingham  | 2,496,038 | 2,551,116 | 2.21% | -17,842 | 1,255,371 | 1,277,903 |
| Sandstone  | 1,492,249 | 1,501,244 | 0.60% | -10,667 | 750,520 | 740,057 |
| Serpentine-Jarrahdale  | 1,583,483 | 1,591,362 | 0.50% | -11,319 | 796,405 | 783,638 |
| Shark Bay  | 1,437,935 | 1,454,433 | 1.15% | -10,278 | 723,203 | 720,952 |
| South Perth  | 952,348 | 941,847 | -1.10% | -6,807 | 478,979 | 456,061 |
| Stirling  | 4,612,049 | 4,607,547 | -0.10% | -32,967 | 2,319,609 | 2,254,971 |
| Subiaco  | 406,709 | 408,680 | 0.48% | -2,907 | 204,552 | 201,221 |
| Swan  | 2,577,057 | 2,634,688 | 2.24% | -18,421 | 1,296,119 | 1,320,148 |
| Tammin  | 756,527 | 759,910 | 0.45% | -5,408 | 380,492 | 374,010 |
| Three Springs  | 496,684 | 517,194 | 4.13% | -3,550 | 249,805 | 263,839 |
| Toodyay  | 937,328 | 945,579 | 0.88% | -6,700 | 471,425 | 467,454 |
| Trayning  | 1,012,227 | 1,038,930 | 2.64% | -7,235 | 509,095 | 522,600 |
| Upper Gascoyne  | 2,647,003 | 2,686,799 | 1.50% | -18,921 | 1,331,298 | 1,336,580 |
| Victoria Park  | 778,227 | 772,798 | -0.70% | -5,563 | 391,406 | 375,829 |
| Victoria Plains  | 411,665 | 445,887 | 8.31% | -2,943 | 207,045 | 235,899 |
| Vincent  | 757,781 | 755,452 | -0.31% | -5,417 | 381,122 | 368,913 |
| Wagin  | 898,894 | 904,452 | 0.62% | -6,425 | 452,095 | 445,932 |
| Wandering  | 253,094 | 262,501 | 3.72% | -1,809 | 127,292 | 133,400 |
| Wanneroo  | 3,685,187 | 3,765,545 | 2.18% | -26,342 | 1,853,448 | 1,885,755 |
| Waroona  | 912,365 | 914,805 | 0.27% | -6,522 | 458,870 | 449,413 |
| West Arthur  | 405,907 | 420,224 | 3.53% | -2,901 | 204,149 | 213,174 |
| Westonia  | 703,703 | 721,832 | 2.58% | -5,030 | 353,924 | 362,878 |
| Wickepin  | 949,666 | 976,324 | 2.81% | -6,788 | 477,630 | 491,906 |
| Williams  | 115,435 | 123,219 | 6.74% | -825 | 58,058 | 64,336 |
| Wiluna  | 1,606,158 | 1,662,809 | 3.53% | -11,481 | 807,810 | 843,518 |
| Wongan-Ballidu  | 1,136,909 | 1,160,603 | 2.08% | -8,127 | 571,803 | 580,673 |
| Woodanilling  | 511,589 | 518,784 | 1.41% | -3,657 | 257,301 | 257,826 |
| Wyalkatchem  | 981,015 | 1,003,477 | 2.29% | -7,012 | 493,397 | 503,068 |
| Wyndham-East Kimberley  | 2,779,660 | 2,789,722 | 0.36% | -19,869 | 1,398,017 | 1,371,836 |
| Yalgoo  | 1,707,089 | 1,735,957 | 1.69% | -12,202 | 858,573 | 865,182 |
| Yilgarn  | 715,323 | 762,462 | 6.59% | -5,113 | 359,768 | 397,581 |
| York  | 840,061 | 847,180 | 0.85% | -6,005 | 422,505 | 418,670 |
| Total: | **173,434,056** | **173,830,734** | **0.23%** | **-1,239,711** | **87,227,861** | **85,363,162** |

# Schedule of Local Road Funding (Part One)

| Local Government | 2014/15 Final Road Grant ($) | 2014/15 Special Projects ($) | Total 2014/15 Roads and Special Projects ($) | 2015/16 Final Road Grant ($) | 2015/16 Aboriginal Access Roads ($) | 2015/16 Bridges ($) | Total 2015/16 Special Projects ($) |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Albany  | 1,721,905 | 0 | 1,721,905 | 1,711,117 | 0  | 58,000  | 58,000  |
| Armadale  | 1,231,081 | 106,000 | 1,337,081 | 1,255,137 | 0  | 480,961  | 480,961  |
| Ashburton  | 1,305,340 | 0 | 1,305,340 | 1,292,978 | 8,000  |   0 | 8,000  |
| Augusta-Margaret River  | 956,807 | 124,000 | 1,080,807 | 963,371 | 0  | 364,000  | 364,000  |
| Bassendean  | 215,701 | 0 | 215,701 | 214,596 | 0  |  0 | 0  |
| Bayswater  | 720,699 | 0 | 720,699 | 717,063 | 0  |  0 | 0  |
| Belmont  | 520,818 | 0 | 520,818 | 522,145 | 0  |  0 | 0  |
| Beverley  | 453,719 | 60,000 | 513,719 | 451,388 | 0  | 38,000  | 38,000  |
| Boddington  | 192,541 | 0 | 192,541 | 203,056 | 0  |  0 | 0  |
| Boyup Brook  | 638,693 | 376,000 | 1,014,693 | 633,143 | 0  | 464,000  | 464,000  |
| Bridgetown-Greenbushes  | 671,863 | 10,000 | 681,863 | 662,851 | 0  | 26,000  | 26,000  |
| Brookton  | 325,802 | 0 | 325,802 | 327,646 | 0  |  0 | 0  |
| Broome  | 838,603 | 88,000 | 926,603 | 836,925 | 88,000  |  0 | 88,000  |
| Broomehill-Tambellup  | 608,530 | 309,333 | 917,863 | 610,198 | 0  |  0 | 0  |
| Bruce Rock  | 747,318 | 204,000 | 951,318 | 742,317 | 0  | 248,000  | 248,000  |
| Bunbury  | 846,242 | 0 | 846,242 | 846,855 | 0  | 36,000  | 36,000  |
| Busselton  | 1,401,638 | 0 | 1,401,638 | 1,394,024 | 0  | 714,000  | 714,000  |
| Cambridge  | 376,006 | 0 | 376,006 | 374,082 | 0  |  0 | 0  |
| Canning  | 1,286,929 | 86,000 | 1,372,929 | 1,280,662 | 0  | 400,000  | 400,000  |
| Capel  | 548,780 | 0 | 548,780 | 547,739 | 0  | 194,000  | 194,000  |
| Carnamah  | 386,110 | 0 | 386,110 | 384,135 | 0  | 0  | 0  |
| Carnarvon  | 1,126,153 | 0 | 1,126,153 | 1,099,578 | 0 |  0 | 0  |
| Chapman Valley  | 494,628 | 0 | 494,628 | 491,805 | 0 |  0 | 0  |
| Chittering  | 436,728 | 0 | 436,728 | 434,582 | 0 | 40,000  | 40,000  |
| Claremont  | 102,349 | 0 | 102,349 | 101,830 | 0  |  0 | 0 |
| Cockburn  | 1,469,537 | 0 | 1,469,537 | 1,490,771 | 0  |  0 | 0  |
| Collie  | 457,563 | 0 | 457,563 | 457,798 | 0  |  0 | 0  |
| Coolgardie  | 498,821 | 0 | 498,821 | 494,283 | 0  |  0 | 0  |
| Coorow  | 517,153 | 0 | 517,153 | 515,086 | 0  |  0 | 0  |
| Corrigin  | 648,979 | 0 | 648,979 | 645,659 | 0  |  0 | 0  |
| Cottesloe  | 101,648 | 0 | 101,648 | 101,263 | 0  |  0 | 0  |
| Cranbrook  | 611,577 | 340,000 | 951,577 | 615,817 | 0  | 260,000  | 260,000  |
| Cuballing  | 318,685 | 0 | 318,685 | 316,800 | 0  |  0 | 0  |
| Cue  | 418,882 | 0 | 418,882 | 416,442 | 0  |  0 | 0  |
| Cunderdin  | 493,177 | 0 | 493,177 | 490,653 | 0  |  0 | 0  |
| Dalwallinu  | 1,106,936 | 0 | 1,106,936 | 1,100,754 | 0  |  0 | 0  |
| Dandaragan  | 844,790 | 0 | 844,790 | 840,467 | 0  |  0 | 0  |
| Dardanup  | 463,529 | 186,000 | 649,529 | 460,882 | 0  |  0 | 0  |
| Denmark  | 436,953 | 0 | 436,953 | 459,305 | 0  | 300,000  | 300,000  |
| Derby-West Kimberley  | 854,305 | 222,000 | 1,076,305 | 849,934 | 218,000  | 0  | 218,000  |
| Donnybrook-Balingup  | 637,893 | 618,000 | 1,255,893 | 634,491 | 0  | 32,000  | 32,000  |
| Dowerin  | 522,522 | 0 | 522,522 | 519,517 | 0  |  0 | 0  |
| Dumbleyung  | 564,663 | 46,000 | 610,663 | 561,532 | 0  |  0 | 0  |
| Dundas  | 373,385 | 0 | 373,385 | 360,398 | 0  |  0 | 0  |
| East Fremantle  | 72,148 | 0 | 72,148 | 71,779 | 0  |  0 | 0  |
| East Pilbara  | 1,686,120 | 578,000 | 2,264,120 | 1,678,932 | 596,000  | 0 | 596,000  |
| Esperance  | 2,755,880 | 0 | 2,755,880 | 2,753,310 | 0  |  0 | 0  |
| Exmouth  | 406,882 | 0 | 406,882 | 404,801 | 0  |  0 | 0  |
| Fremantle  | 392,630 | 0 | 392,630 | 390,628 | 0  |  0 | 0  |
| Gingin  | 838,806 | 0 | 838,806 | 832,063 | 0  |  0 | 0  |
| Gnowangerup  | 606,231 | 0 | 606,231 | 602,549 | 0  |  0 | 0  |
| Goomalling  | 348,433 | 0 | 348,433 | 346,451 | 0  |  0 | 0  |
| Gosnells  | 1,548,296 | 10,000 | 1,558,296 | 1,532,527 | 0  | 260,000  | 260,000  |
| Greater Geraldton | 1,937,962 | 0 | 1,937,962 | 1,926,826 | 0  |  0 | 0  |
| Halls Creek  | 743,727 | 320,000 | 1,063,727 | 740,396 | 234,000  | 0 | 234,000  |
| Harvey  | 955,548 | 120,000 | 1,075,548 | 956,816 | 0  |  0 | 0  |
| Irwin  | 325,901 | 0 | 325,901 | 325,324 | 0  |  0 | 0  |
| Jerramungup  | 590,933 | 0 | 590,933 | 590,164 | 0  |  0 | 0  |
| Joondalup  | 2,063,602 | 0 | 2,063,602 | 2,117,506 | 0  |  0 | 0  |
| Kalamunda  | 1,089,899 | 0 | 1,089,899 | 1,085,520 | 0  | 210,000  | 210,000  |
| Kalgoorlie-Boulder  | 1,499,520 | 114,000 | 1,613,520 | 1,555,752 | 114,000  | 0 | 114,000  |
| Karratha | 837,515 | 456,000 | 1,293,515 | 844,692 | 0  |  0 | 0  |
| Katanning  | 483,964 | 0 | 483,964 | 481,534 | 0  |  0 | 0  |
| Kellerberrin  | 547,234 | 686,000 | 1,233,234 | 547,544 | 0  |  0 | 0  |
| Kent  | 687,340 | 0 | 687,340 | 686,570 | 0  |  0 | 0  |
| Kojonup  | 659,828 | 0 | 659,828 | 649,046 | 0  |  0 | 0  |
| Kondinin  | 721,965 | 0 | 721,965 | 716,679 | 0  |  0 | 0  |
| Koorda  | 605,145 | 0 | 605,145 | 601,703 | 0  |  0 | 0  |
| Kulin  | 802,516 | 0 | 802,516 | 810,274 | 0  |  0 | 0  |
| Kwinana  | 674,124 | 0 | 674,124 | 686,717 | 0  |  0 | 0  |
| Lake Grace  | 1,237,752 | 0 | 1,237,752 | 1,223,268 | 0  |  0 | 0  |
| Laverton  | 734,067 | 173,000 | 907,067 | 731,009 | 80,000  | 0 | 80,000  |
| Leonora  | 594,799 | 0 | 594,799 | 592,817 | 0  |  0 | 0  |
| Mandurah  | 1,223,620 | 0 | 1,223,620 | 1,217,900 | 0  |  0 | 0  |
| Manjimup  | 1,338,345 | 244,000 | 1,582,345 | 1,331,182 | 0  |  0 | 0  |
| Meekatharra  | 1,103,981 | 0 | 1,103,981 | 1,100,054 | 0  |  0 | 0  |
| Melville  | 1,058,592 | 0 | 1,058,592 | 1,053,176 | 0  |  0 | 0  |
| Menzies  | 754,548 | 0 | 754,548 | 752,027 | 120,000  |  0 | 120,000  |
| Merredin  | 817,213 | 0 | 817,213 | 813,162 | 0  |  0 | 0  |
| Mingenew  | 306,243 | 0 | 306,243 | 304,892 | 0  |  0 | 0  |
| Moora  | 674,174 | 0 | 674,174 | 672,489 | 0  |  0 | 0  |
| Morawa  | 539,806 | 0 | 539,806 | 541,135 | 0  |  0 | 0  |
| Mosman Park  | 82,396 | 0 | 82,396 | 81,085 | 0  |  0 | 0  |
| Mount Magnet  | 306,156 | 0 | 306,156 | 305,070 | 0 |  0 | 0  |
| Mount Marshall  | 833,012 | 0 | 833,012 | 828,750 | 0 |  0 | 0  |
| Mukinbudin  | 511,388 | 0 | 511,388 | 506,640 | 0 |  0 | 0  |
| Mundaring  | 1,010,202 | 24,000 | 1,034,202 | 1,014,078 | 0 |  0 | 0  |
| Murchison  | 833,902 | 0 | 833,902 | 830,996 | 0 |  0 | 0  |
| Murray  | 801,971 | 248,000 | 1,049,971 | 800,966 | 0  | 194,000  | 194,000  |
| Nannup  | 463,720 | 398,000 | 861,720 | 461,340 |   | 472,000  | 472,000  |
| Narembeen  | 770,887 | 0 | 770,887 | 765,828 | 0 |  0 | 0  |
| Narrogin(S)  | 412,966 | 0 | 412,966 | 410,603 | 0 |  0 | 0  |
| Narrogin(T)  | 156,374 | 0 | 156,374 | 154,649 | 0 |  0 | 0  |
| Nedlands  | 291,000 | 0 | 291,000 | 289,240 | 0 |  0 | 0  |
| Ngaanyatjarraku  | 607,292 | 587,000 | 1,194,292 | 599,496 | 575,480  |  0 | 575,480  |
| Northam  | 768,946 | 0 | 768,946 | 763,685 |  0 | 40,000  | 40,000  |
| Northampton  | 683,432 | 0 | 683,432 | 679,657 | 0 |  0 | 0  |
| Nungarin  | 292,213 | 0 | 292,213 | 290,547 | 0 |  0 | 0  |
| Peppermint Grove  | 20,105 | 0 | 20,105 | 19,880 | 0 |  0 | 0  |
| Perenjori  | 815,858 | 0 | 815,858 | 811,696 | 0 |  0 | 0  |
| Perth  | 415,292 | 0 | 415,292 | 408,554 | 0 |  0 | 0  |
| Pingelly  | 343,193 | 0 | 343,193 | 341,068 | 0 |  0 | 0  |
| Plantagenet  | 832,461 | 0 | 832,461 | 839,867 | 0 |  0 | 0  |
| Port Hedland  | 671,408 | 0 | 671,408 | 681,677 | 50,000  |  0 | 50,000  |
| Quairading  | 543,339 | 0 | 543,339 | 540,452 | 0 |  0 | 0  |
| Ravensthorpe  | 716,925 | 0 | 716,925 | 711,221 | 0 |  0 | 0  |
| Rockingham  | 1,784,479 | 0 | 1,784,479 | 1,856,392 | 0 |  0 | 0  |
| Sandstone  | 425,450 | 0 | 425,450 | 423,862 | 0 |  0 | 0  |
| Serpentine-Jarrahdale  | 805,270 | 0 | 805,270 | 924,340 | 0 |  0 | 0  |
| Shark Bay  | 419,907 | 0 | 419,907 | 418,476 | 0 |  0 | 0  |
| South Perth  | 398,268 | 0 | 398,268 | 396,230 | 0 |  0 | 0  |
| Stirling  | 2,130,719 | 14,000 | 2,144,719 | 2,128,421 |  0 | 154,000  | 154,000  |
| Subiaco  | 211,255 | 0 | 211,255 | 205,073 | 0 |  0 | 0  |
| Swan  | 2,427,508 | 203,628 | 2,631,136 | 2,397,058 |  0 | 30,000  | 30,000  |
| Tammin  | 282,388 | 0 | 282,388 | 280,943 | 0 |  0 | 0  |
| Three Springs  | 431,525 | 0 | 431,525 | 428,905 | 0 |  0 | 0  |
| Toodyay  | 534,684 | 0 | 534,684 | 532,612 | 0 |  0 | 0  |
| Trayning  | 444,449 | 0 | 444,449 | 442,206 | 0 |  0 | 0  |
| Upper Gascoyne  | 842,018 | 0 | 842,018 | 838,929 | 94,000  |  0 | 94,000  |
| Victoria Park  | 342,605 | 0 | 342,605 | 344,272 | 0 |  0 | 0  |
| Victoria Plains  | 515,484 | 0 | 515,484 | 512,847 | 0 |  0 | 0  |
| Vincent  | 364,105 | 0 | 364,105 | 360,261 | 0 |  0 | 0  |
| Wagin  | 470,533 | 0 | 470,533 | 467,042 | 0 |  0 | 0  |
| Wandering  | 217,907 | 40,000 | 257,907 | 216,785 | 0 |  0 | 0  |
| Wanneroo  | 2,466,423 | 0 | 2,466,423 | 2,481,860 | 0 |  0 | 0  |
| Waroona  | 382,266 | 0 | 382,266 | 381,038 | 0 |  0 | 0  |
| West Arthur  | 490,586 | 0 | 490,586 | 487,791 | 0 |  0 | 0  |
| Westonia  | 489,997 | 0 | 489,997 | 485,930 | 0 |  0 | 0  |
| Wickepin  | 495,646 | 0 | 495,646 | 492,818 | 0 |  0 | 0  |
| Williams  | 295,535 | 56,000 | 351,535 | 293,957 | 0 |  0 | 0  |
| Wiluna  | 805,840 | 18,000 | 823,840 | 803,078 | 36,000  |  0 | 36,000  |
| Wongan-Ballidu  | 769,233 | 0 | 769,233 | 764,851 | 0 |  0 | 0  |
| Woodanilling  | 296,095 | 0 | 296,095 | 294,474 | 0 |  0 | 0  |
| Wyalkatchem  | 427,372 | 0 | 427,372 | 424,924 | 0 |  0 | 0  |
| Wyndham-East Kimberley  | 828,428 | 457,481 | 1,285,909 | 824,189 | 294,000  |  0 | 294,000  |
| Yalgoo  | 556,845 | 0 | 556,845 | 553,996 | 0 |  0 | 0  |
| Yilgarn  | 1,139,654 | 0 | 1,139,654 | 1,133,767 | 0 |  0 | 0  |
| York  | 594,960 | 0 | 594,960 | 592,546 | 0 |  0 | 0  |
| Total: | **100,033,142** | **7,522,442** | **107,555,584** | **100,027,207** | **2,507,480** | **5,014,961** | **7,522,441** |

# Schedule of Local Road Funding (Part Two)

| Local Government | 2015-16 Final Road Grant Plus Special Projects ($) | 2014/15 Adjustment for Overpayment ($) | Advance Payment Paid 30 June 2015 ($) | Balance Paid in 2015/16 (including Special Projects) ($) |
| --- | --- | --- | --- | --- |
| Albany  | 1,769,117  | -29 | 925,696 | 843,392 |
| Armadale  | ,736,098  | -21 | 661,829 | 1,074,248 |
| Ashburton  | 1,300,978  | -22 | 701,750 | 599,206 |
| Augusta-Margaret River  | 1,327,371  | -16 | 514,379 | 812,976 |
| Bassendean  | 214,596  | -4 | 115,961 | 98,631 |
| Bayswater  | 717,063  | -12 | 387,448 | 329,603 |
| Belmont  | 522,145  | -9 | 279,992 | 242,144 |
| Beverley  | 89,388  | -8 | 243,919 | 245,461 |
| Boddington  | 203,056  | -3 | 103,510 | 99,543 |
| Boyup Brook  | 1,097,143  | -11 | 343,361 | 753,771 |
| Bridgetown-Greenbushes  | 688,851  | -11 | 361,193 | 327,647 |
| Brookton  | 327,646  | -5 | 175,151 | 152,490 |
| Broome  | 24,925  | -14 | 450,833 | 474,078 |
| Broomehill-Tambellup  | 610,198  | -10 | 327,146 | 283,042 |
| Bruce Rock  | 990,317  | -13 | 401,758 | 588,546 |
| Bunbury  | 882,855  | -14 | 454,939 | 427,902 |
| Busselton  | 2,108,024  | -23 | 753,520 | 1,354,481 |
| Cambridge  | 374,082  | -6 | 202,141 | 171,935 |
| Canning  | 1,680,662  | -22 | 691,853 | 988,787 |
| Capel  | 741,739  | -9 | 295,024 | 446,706 |
| Carnamah  | 384,135  | -6 | 207,573 | 176,556 |
| Carnarvon  | 1,099,578  | -19 | 605,420 | 494,139 |
| Chapman Valley  | 491,805  | -8 | 265,912 | 225,885 |
| Chittering  | 474,582  | -7 | 234,785 | 239,790 |
| Claremont  | 101,830  | -2 | 55,023 | 46,805 |
| Cockburn  | 1,490,771  | -25 | 790,023 | 700,723 |
| Collie  | 457,798  | -8 | 245,986 | 211,804 |
| Coolgardie  | 494,283  | -8 | 268,166 | 226,109 |
| Coorow  | 515,086  | -9 | 278,021 | 237,056 |
| Corrigin  | 645,659  | -11 | 348,891 | 296,757 |
| Cottesloe  | 101,263  | -2 | 54,646 | 46,615 |
| Cranbrook  | 875,817  | -10 | 328,784 | 547,023 |
| Cuballing  | 316,800  | -5 | 171,325 | 145,470 |
| Cue  | 416,442  | -7 | 225,191 | 191,244 |
| Cunderdin  |  490,653  | -8 | 265,132 | 225,513 |
| Dalwallinu  | 1,100,754  | -19 | 595,088 | 505,647 |
| Dandaragan  | 840,467  | -14 | 454,159 | 386,294 |
| Dardanup  | 460,882  | -8 | 249,193 | 211,681 |
| Denmark  | 759,305  | -7 | 234,906 | 524,392 |
| Derby-West Kimberley  | 1,067,934  | -14 | 459,274 | 608,646 |
| Donnybrook-Balingup  | 666,491  | -11 | 342,931 | 323,549 |
| Dowerin  | 519,517  | -9 | 280,908 | 238,600 |
| Dumbleyung  | 561,532  | -9 | 303,563 | 257,960 |
| Dundas  | 360,398  | -6 | 200,732 | 159,660 |
| East Fremantle  | 71,779  | -1 | 38,787 | 32,991 |
| East Pilbara  | 2,274,932  | -28 | 906,458 | 1,368,446 |
| Esperance  | 2,753,310  | -46 | 1,481,560 | 1,271,704 |
| Exmouth  | 404,801  | -7 | 218,740 | 186,054 |
| Fremantle  | 390,628  | -7 | 211,078 | 179,543 |
| Gingin  | 832,063  | -14 | 450,942 | 381,107 |
| Gnowangerup  | 602,549  | -10 | 325,910 | 276,629 |
| Goomalling  | 346,451  | -6 | 187,317 | 159,128 |
| Gosnells  | 1,792,527  | -26 | 832,363 | 960,138 |
| Greater Geraldton | 1,926,826  | -32 | 1,041,848 | 884,946 |
| Halls Creek  | 974,396  | -12 | 399,827 | 574,557 |
| Harvey  | 956,816  | -16 | 513,702 | 443,098 |
| Irwin  | 325,324  | -5 | 175,204 | 150,115 |
| Jerramungup  | 590,164  | -10 | 317,685 | 272,469 |
| Joondalup  | 2,117,506  | -35 | 1,109,392 | 1,008,079 |
| Kalamunda  | 1,295,520  | -18 | 585,929 | 709,573 |
| Kalgoorlie-Boulder  | 1,669,752  | -25 | 806,142 | 863,585 |
| Karratha | 844,692  | -14 | 450,248 | 394,430 |
| Katanning  | 481,534  | -8 | 260,179 | 221,347 |
| Kellerberrin  | 547,544  | -9 | 294,193 | 253,342 |
| Kent  | 686,570  | -12 | 369,514 | 317,044 |
| Kojonup  | 649,046  | -11 | 354,723 | 294,312 |
| Kondinin  | 716,679  | -12 | 388,128 | 328,539 |
| Koorda  | 601,703  | -10 | 325,326 | 276,367 |
| Kulin  | 810,274  | -13 | 431,432 | 378,829 |
| Kwinana  | 686,717  | -11 | 362,409 | 324,297 |
| Lake Grace  | 1,223,268  | -21 | 665,415 | 557,832 |
| Laverton  | 811,009  | -12 | 394,634 | 416,363 |
| Leonora  | 592,817  | -10 | 319,764 | 273,043 |
| Mandurah  | 1,217,900  | -20 | 657,818 | 560,062 |
| Manjimup  | 1,331,182  | -22 | 719,494 | 611,666 |
| Meekatharra  | 1,100,054  | -18 | 593,500 | 506,536 |
| Melville  | ,053,176  | -18 | 569,099 | 484,059 |
| Menzies  | 872,027  | -13 | 405,645 | 466,369 |
| Merredin  | 813,162  | -14 | 439,333 | 373,815 |
| Mingenew  | 304,892  | -5 | 164,636 | 140,251 |
| Moora  | 672,489  | -11 | 362,436 | 310,042 |
| Morawa  | 541,135  | -9 | 290,199 | 250,927 |
| Mosman Park  | 81,085  | -1 | 44,296 | 36,788 |
| Mount Magnet  | 305,070  | -5 | 164,589 | 140,476 |
| Mount Marshall  | 828,750  | -14 | 447,827 | 380,909 |
| Mukinbudin  | 506,640  | -9 | 274,922 | 231,709 |
| Mundaring  | 1,014,078  | -17 | 543,084 | 470,977 |
| Murchison  | 830,996  | -14 | 448,305 | 382,677 |
| Murray  | 994,966  | -13 | 431,139 | 563,814 |
| Nannup  | 933,340  | -8 | 249,296 | 684,036 |
| Narembeen  | 765,828  | -13 | 414,429 | 351,386 |
| Narrogin(S)  | 410,603  | -7 | 222,010 | 188,586 |
| Narrogin(T)  | 54,649  | -3 | 84,067 | 70,579 |
| Nedlands  | 289,240  | -5 | 156,441 | 132,794 |
| Ngaanyatjarraku  | 1,174,976  | -10 | 326,480 | 848,486 |
| Northam  | 803,685  | -13 | 413,385 | 390,287 |
| Northampton  | 679,657  | -11 | 367,413 | 312,233 |
| Nungarin  | 290,547  | -5 | 157,094 | 133,448 |
| Peppermint Grove  | 19,880  | 0 | 10,808 | 9,072 |
| Perenjori  | 811,696  | -14 | 438,605 | 373,077 |
| Perth  | 408,554  | -7 | 223,261 | 185,286 |
| Pingelly  | 341,068  | -6 | 184,500 | 156,562 |
| Plantagenet  | 839,867  | -14 | 447,531 | 392,322 |
| Port Hedland  | 731,677  | -11 | 360,949 | 370,717 |
| Quairading  | 40,452  | -9 | 292,099 | 248,344 |
| Ravensthorpe  | 711,221  | -12 | 385,419 | 325,790 |
| Rockingham  | 1,856,392  | -30 | 959,335 | 897,027 |
| Sandstone  | 423,862  | -7 | 228,722 | 195,133 |
| Serpentine-Jarrahdale  | 924,340  | -13 | 432,913 | 491,414 |
| Shark Bay  | 418,476  | -7 | 225,742 | 192,727 |
| South Perth  | 396,230  | -7 | 214,109 | 182,114 |
| Stirling  | 2,282,421  | -36 | 1,145,474 | 1,136,911 |
| Subiaco  | 205,073  | -4 | 113,571 | 91,498 |
| Swan  | 2,427,058  | -41 | 1,305,028 | 1,121,989 |
| Tammin  | 280,943  | -5 | 151,812 | 129,126 |
| Three Springs  | 428,905  | -7 | 231,988 | 196,910 |
| Toodyay  | 532,612  | -9 | 287,446 | 245,157 |
| Trayning  | 442,206  | -7 | 238,936 | 203,263 |
| Upper Gascoyne  | 932,929  | -14 | 452,669 | 480,246 |
| Victoria Park  | 344,272  | -6 | 184,184 | 160,082 |
| Victoria Plains  | 512,847  | -9 | 277,124 | 235,714 |
| Vincent  | 360,261  | -6 | 195,743 | 164,512 |
| Wagin  | 467,042  | -8 | 252,958 | 214,076 |
| Wandering  | 216,785  | -4 | 117,147 | 99,634 |
| Wanneroo  | 2,481,860  | -44 | 1,325,948 | 1,155,868 |
| Waroona  | 381,038  | -6 | 205,506 | 175,526 |
| West Arthur  | 487,791  | -8 | 263,739 | 224,044 |
| Westonia  | 485,930  | -8 | 263,422 | 222,500 |
| Wickepin  | 92,818  | -8 | 266,459 | 226,351 |
| Williams  | 293,957  | -5 | 158,879 | 135,073 |
| Wiluna  | 839,078  | -13 | 433,219 | 405,846 |
| Wongan-Ballidu  | 764,851  | -13 | 413,539 | 351,299 |
| Woodanilling  | 294,474  | -5 | 159,181 | 135,288 |
| Wyalkatchem  | 424,924  | -7 | 229,755 | 195,162 |
| Wyndham-East Kimberley  | 1,118,189  | -14 | 445,363 | 672,812 |
| Yalgoo  | 553,996  | -9 | 299,360 | 254,627 |
| Yilgarn  | 1,133,767  | -19 | 612,678 | 521,070 |
| York  | 592,546  | -10 | 319,850 | 272,686 |
| Total: | **107,549,648** | **-1,675** | **53,777,792** | **53,770,181** |

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