



Department of **Local Government,
Sport and Cultural Industries**
WA Local Government Grants Commission

Local Government Grants Commission

2019-20 Annual Report



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Western Australian Local Government Grants Commission Annual Report 2020

For the year ended 31 August 2020

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Chair's Report

I am pleased to present the 2020 Annual Report of the Western Australian Local Government Grants Commission.

The Grants Commission is a statutory body established under the *Local Government Grants Act 1978*. Its principal function is to make recommendations to the Minister for Local Government regarding the allocation of Commonwealth financial assistance to WA's 137 local governments.

Over the past 12 months, the Commission visited 15 local governments and I would like to thank those local governments for their hospitality, participation in the public hearing process and their eagerness to understand the grant methodology. Unfortunately, due to COVID-19, there were 14 local governments that had to have their public hearings rescheduled to the second half of 2020.

The hearings provide an opportunity for local governments to further understand the grant methodology and the Commission's decisions behind funding. It also allows the Commission to better understand the issues local government face and the areas where support is needed. This in turn shape the grants methodology. I strongly believe that having the opportunity to meet local governments in their own environment provides greater context to the Commission's own deliberations and considerations of matters.

The Commission approved and submitted its Financial Assistance Grant recommendations to the State and Commonwealth Ministers at the end of July 2020. These were approved, with local governments receiving their first payments on 27 May 2020.

I would like to thank all the Commissioners and the staff for their hard work over the past 12 months. Due to staff changes within the Department, two new appointments have occurred. I would like to congratulate Mr Luke Stevens as the new deputy chair and welcome Ms Darrelle Merritt as Luke's deputy.

It was during the grant calculation process that COVID-19 hit WA. Throughout this process, the Commission placed high consideration on the financial difficulties that local governments could be facing in this climate. It was determined by the Commission to implement a no worse off policy. This policy would ensure that all local governments did not receive less than their grant amount from the year before to allow for some certainty. We appreciate local governments understanding of this decision.

Over the next 12 months, the Commission will be undertaking a review of the current methodology including the cost adjustors, and the expenditure and revenue standards, as well as the issues that the Commission are unable to currently address.

Finally, I would like to acknowledge the executive staff who are continually supporting the Commission, so we are able to operate in an efficient and effective manner. To Ms Julie Knight, Mr Shannon Wood, Ms Chloe Papasergio and Dr Chris Berry, we appreciate the commitment and professionalism you continue to demonstrate.

If you have any questions regarding the Commission and its operations, I encourage you to contact the staff.

A handwritten signature in black ink, appearing to read 'F. Riebeling', written over a horizontal line.

The Hon Fred Riebeling
Chairman - WA Local Government Grants Commission

Membership of the Commission

For the period 1 September 2019 to 31 August 2020 the members of the Western Australian Local Government Grants Commission were:

Members

Name	Position	Term
Hon Fred Riebeling	Chair	1 August 2019 to 31 August 2022
Mr Luke Stevens	Deputy Chair	5 May 2020 to 31 August 2024
Cr Deb Hamblin	Metropolitan Member	24 April 2018 to 31 August 2021
Dr Wendy Giles	Country Urban Member	1 August 2019 to 31 August 2022
Cr Ian West	Country Rural Member	24 April 2018 to 31 August 2021

Deputy Members

Name	Position	Term
Ms Darrelle Merritt	Deputy to the Deputy Chair	5 May 2020 to 31 August 2023
VACANT	Deputy Metropolitan Member	VACANT
Cr Deborah Botica	Deputy Country Urban Member	1 August 2019 to 31 August 2022
Cr Moira Girando	Deputy Country Rural Member	24 April 2018 to 31 August 2021

Outgoing members

Name	Position	Term
Cr Domenic Zappa	Deputy Metropolitan Member	Ended 9 March 2020

Commission Officers

Officers of the Department of Local Government, Sport and Cultural Industries provide administrative, secretarial and research support to the Commission. During 2019-20, officers of the Executive Support Branch assisting the Commission were:

- Ms Julie Knight – Manager Local Government Executive Support
- Mr Shannon Wood – Senior Strategy and Research Officer
- Ms Chloe Papasergio – Strategy and Research Officer
- Dr Chris Berry – Roads Consultant

The Commission also acknowledges Mr Erdem Oz, Ms Stacey Golding and Ms Julie Craig for their contributions to the Commission at different times through the year.

Member Profiles (as at 31 August 2020)



Fred Riebeling – Chairperson

Fred served in the State Government from 1992 to 2008 as a member of the Western Australian Legislative Assembly. He has been a Councillor at the City of Mandurah and is the Commissioner at the Town of Port Hedland until October 2020. Fred has also spent time living and serving in the Northern parts of the State.



Luke Stevens – Deputy Chairperson

Luke was appointed to the Grants Commission in 2019. Luke currently works with the Department of Local Government, Sport and Cultural Industries as Legal Counsel. Luke was formerly a member of the Royal Australian Air Force and an employee of WA Police.



Deb Hamblin – Metropolitan Member

Deb is the Deputy Mayor at the City of Rockingham. She has more than 13 years' experience in local government. Deb has also spent many years in the information and research sector, having worked for 38 years with Murdoch University.



Wendy Giles – Country Urban Member

Wendy comes from an academic background, with a Masters of Educational Management and a Doctorate of Science Education. Her extensive background in education has resulted in a wide variety of experiences in diverse contexts ranging from primary school to university, from cities to remote communities and from a teacher to an academic leader. Wendy was initially a Councillor at the City of Bunbury from 2013 to 2017 and re-joined council in 2019.



Ian West – Country Rural Member

Ian has served 27 years in local government and has been a part of several State Committees as well as being a WALGA State Council member for seven years. While currently a councillor at the Shire of Irwin, Ian has previously been a councillor at the Shire of Perenjori, where he is a freeman. Due to his breadth of experience, Ian has a good knowledge of regional and remote communities.

Deputy Member Profiles

Darrelle Merritt – Deputy to the Deputy Chairperson

Darrelle was appointed to the Grants Commission on 20 May 2020. Darrelle has worked within the Department of Local Government since 2006, giving her a wealth of experience and understanding of the challenges local governments face. She is currently the acting Director of the Department's Strategic Initiatives branch. Darrelle has a Graduate Certificate in Public Sector Management and a Bachelor of Agribusiness – Marketing with Honours.

Deputy Metropolitan Member – VACANT

Deputy Country Urban Member – Deborah Botica

Deborah is a councillor with the City of Kalgoorlie-Boulder. She has worked in health care in a range of different roles including as a nurse, carer and counsellor. Deborah now works in the travel industry.

Deputy Country Rural Member – Moira Girando

Moira is the President at the Shire of Coorow and has been on Council since 1997. She has previously sat on the WALGA State Council.

Financial Assistance Grants

Financial Assistance Grants: 2020-21 Grant Allocations

The Commonwealth legislation, *Local Government (Financial Assistance) Act 1995* (Cth) provides for an annual adjustment to the national funding pool for general purpose grants and is calculated by indexing the previous year's funding pool by Consumer Price Index (CPI) and population growth. The annual increase to the national funding pool for local road grants is calculated by indexing the previous year's funding pool by CPI. The legislation also provides for the Treasurer to vary this adjustment if there are considered to be special circumstances.

In 2020-21, Western Australia received a 0.48 per cent increase to its general-purpose grant and a 0.9 per cent increase to the local roads' allocation. As in previous years, local government road grants were calculated in accordance with the Asset Preservation Model, a model that recognises the maintenance costs based on existing road assets of each local government and regional differences in the cost of maintenance.

The Western Australian share of Commonwealth funding for 2020-21 is \$303,079,665, which is 11.84 per cent of the national allocation of \$2,559,991,715. WA's share consisted of \$182,774,908 for the general-purpose component and \$120,304,757 for the local roads' component.

Figure 1. National Distribution of Financial Assistance Grants 2020-21

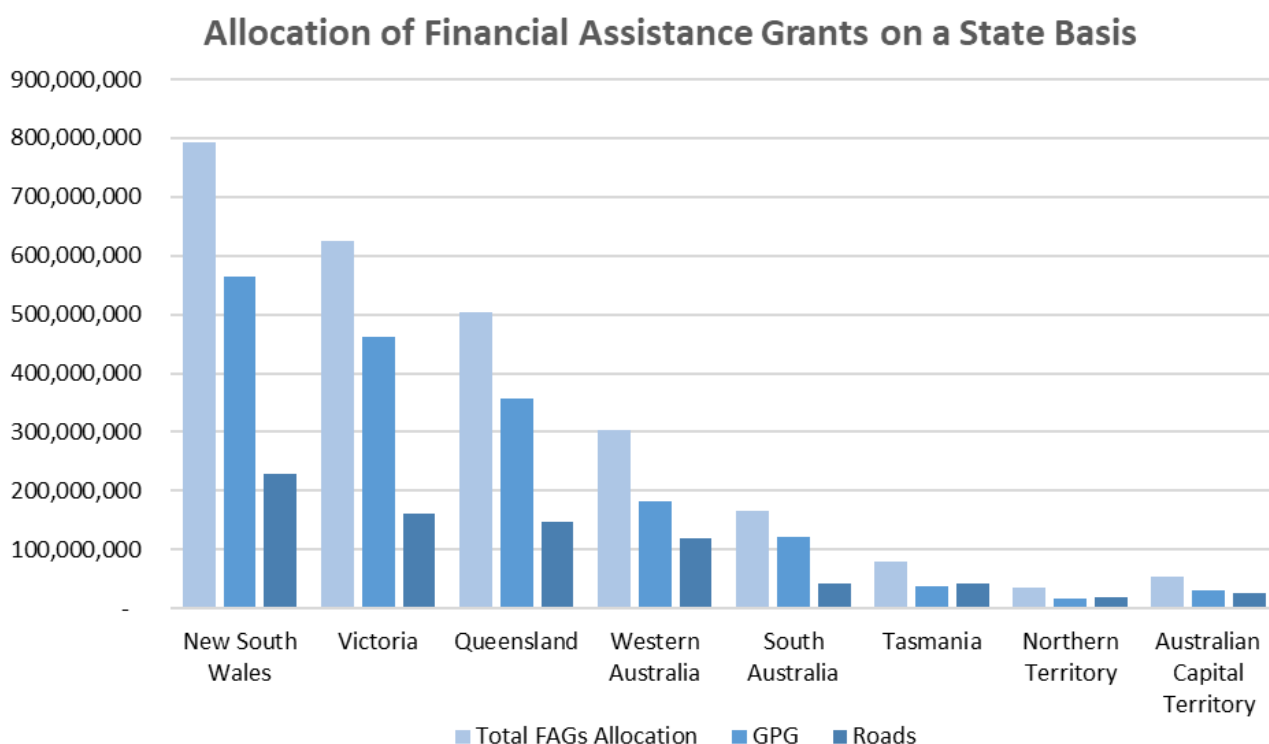


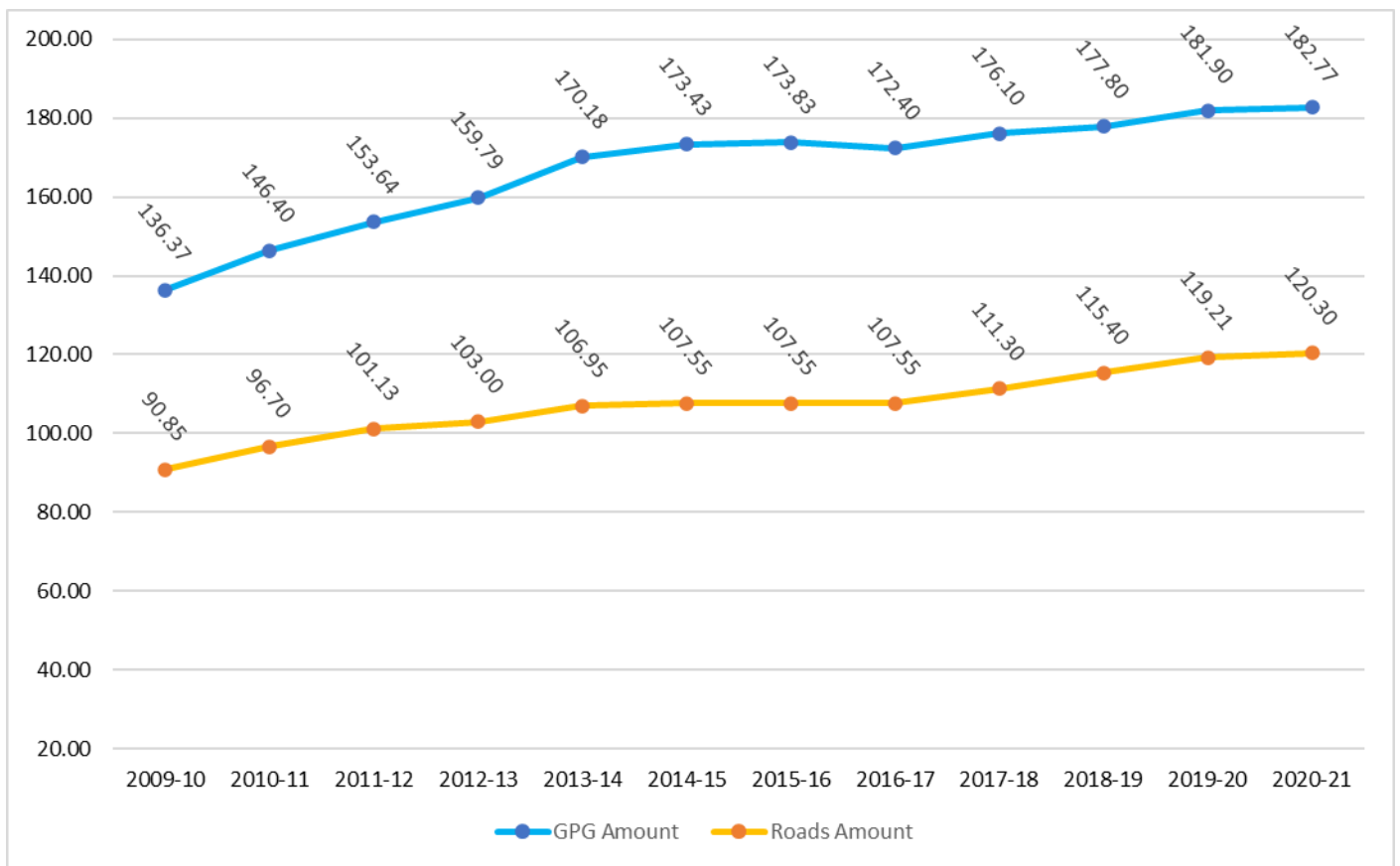
Table 1: 2020-21 General Purpose and Road Funding by State

State	General Purpose %	Roads %
New South Wales	31.89%	29.01%
Victoria	26.08%	20.62%
Queensland	20.10%	18.74%
Western Australia	10.31%	15.29%
South Australia	6.88%	5.50%
Tasmania	2.10%	5.30%
Northern Territory	0.96%	2.34%
Australian Capital Territory	1.68%	3.21%
Total:	100.00%	100.00%*

*Please note that due to rounding, the total figure does not exactly equal 100%.

The final allocation of \$303,165,877 (after adjustments for 2019-20) is \$8,717,791 less than the notional grant allocation that the Commission was advised of in May 2020. The significant difference between the notional figures provided in May and the final grant figures in July, is a reflection of a lower than expected Consumer Price Index (CPI) and population in calculating the grant pool. For 2020-21, this was largely due to the significant effect of bushfires and COVID-19 on the economy and inflation. The reduction impacted all States.

Figure 2. Commonwealth Funding Allocated to Western Australia 2009-10 to 2020-21



An adjustment was applied by the Commonwealth to State allocations to reflect changes between the forecasted and final CPI and population figures used to calculate the 2019-20 financial year funding. The general-purpose adjustment was an increase of \$340,885, and a reduction of \$254,673 was applied to roads. The outcome of these adjustments is that the available funding for distribution to Western Australian local governments in 2020-21 is \$303,165,877.

Due to COVID-19 and the impact on local government finances, the Commission implemented a no worse off policy for general purpose grants to ensure no local government received less than in 2019-20. The remaining funds were then distributed among the local governments that were furthest from their equalisation.

As a result of the stagnant grant funding pool this year, and the implementation of the no-worse off policy, the remaining amount for distribution was \$562,890. This amount was distributed among the local governments receiving significantly less than their calculated grant need. A total of 18 non-minimum grant local governments received an increase, 13 minimum grant councils received increases due to the per capita distribution, and all remaining local governments received the same grant as the 2019-20 financial year.

Local governments that were deemed to be a 'minimum grant local government' had their grant calculated on a per capita basis in accordance with the minimum grant principle under the *Local Government (Financial Assistance) Act 1995* (Cth). Further detail on these calculations is provided later.

Advance Payment of 2020-21 Financial Assistance Grants

The Commonwealth Government advised in May 2020 that it would make an advance payment of the 2020-21 Financial Assistance Grants (FAGs) in the 2019-20 financial year. Advance payments totalling \$155,898,728, equivalent to approximately half the projected total Western Australian Financial Assistance Grant funding pool, were made to local governments on 27 May 2020.

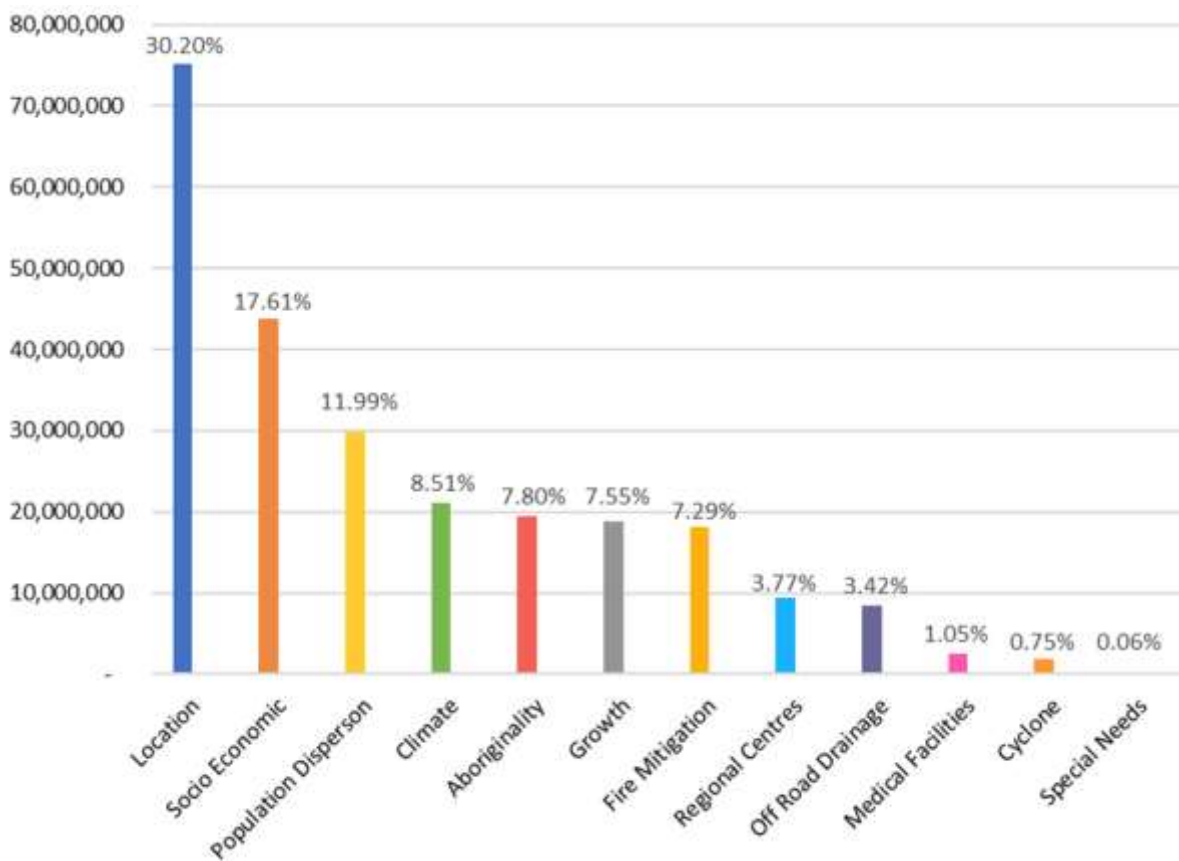
Methodology used for 2020-21

Each year the Commission implements updated data as provided by local governments, as well as undertaking reviews of the revenue standards, expenditure standards and cost adjustors.

These reviews are informed by research and through discussions held on the visiting program. A copy of the calculations and methodology used can be found on the Commission’s website.

In 2020-21, the Commission determined the following cost adjustors to be of the greatest importance to local government.

Figure 3. Cost adjustor allocation for Financial Assistance Grants 2020-21



Below is a summary of the 12 cost adjustors applied to the general-purpose grants:

Cost adjustor	No. of LGs receiving allowance	Largest cost adjustor recipient	Largest cost adjustor assessment (\$)	Total cost adjustor (\$)	Average cost adjustor (\$)
Location	106	Greater Geraldton	2,258,588	75,088,575	708,383
Socio-economic disadvantage	79	Gosnells*	2,327,868	43,801,669	554,452
Growth	65	Wanneroo*	3,605,089	18,772,143	288,802
Population dispersion	48	East Pilbara	1,564,528	28,894,040	621,034
Climate	87	Greater Geraldton	1,472,030	20,943,994	240,736
Aboriginality	88	Derby-West Kimberley	1,300,282	19,397,882	220,430
Regional centres	18	Perth*	1,281,367	9,386,072	521,448
Fire mitigation	92	Swan*	2,469,976	18,135,073	197,120
Off-road drainage	126	Swan*	680,466	8,616,146	68,382
Medical facilities	60	Various	85,000	2,617,707	43,628
Cyclone	11	Karratha	267,438	1,877,214	170,656
Special needs	2	Murchison	80,000	150,000	75,000

* Minimum grant local government

Refinements to the Methodology for 2020-21

The Commission calculates the allocation of the general purpose grants each year in accordance with the Commonwealth National Principles.

For 2020-21, 88 per cent of expenditure calculations were distributed using a per capita or per property allocation. The remaining 12 per cent was allocated by the cost adjusters to recognise costs which are out of a local governments control.

While there were no major refinements to the methodology for 2020-21, a number of smaller refinements were made to update the data and formulas.

Cost adjustors

Each year the Commission updates the indicator data used in the cost adjustors. This ensures that the calculations are accurate and equitable for the state. The Commission made no changes to the cost adjustors calculation method for the 2020-21 grant year.

Revenue Standards

Revenue standard formulas: Revenue standards are a mathematical formulae used to assess the revenue earning capacity of each local government. The Commission calculates the following revenue standards:

- Residential/Commercial/Industrial Rates
- Agricultural Rates
- Pastoral Rates
- Mining Rates
- Investment Income

Residential Commercial and Industrial: The Commission determined that a weighting of 40 per cent on assessments and 60 per cent on valuations based on the regression model is the preferred outcome as it demonstrates a stronger relationship between local government rating inputs and rates raised.

Agricultural: The Agricultural standard was reviewed, and it was determined that the current weightings of 26 per cent on assessments, 39 per cent on valuations and 35 per cent on area provided the best outcome.

Pastoral: A regression-based formula was applied as it provided a far improved outcome. Weightings of 8 per cent on the assessment, 72 per cent on valuation and 20 per cent on area were used.

Mining: The Commission reviewed the Mining Revenue standard and found an update to the regression analysis formula of 7 per cent on area, 65 per cent on valuations and 28 per cent on assessments provided an improved correlation and outcome.

Investment Revenue: Investment Revenue continues to be calculated using population. This is due to there being a loose relationship between investment revenue and local government indicators. The State was advised by the Commonwealth Grants Commission, that when there is a weak relationship, population is the fairest method of distribution.

Change in scalebacks, maximum increases/decreases

In recent years the Commission has been transitioning local governments to a common scaleback to ensure equity between local government grants. This was paused for 2020-21.

As noted earlier, due to the impact of COVID-19 on the funding pool available for distribution, and concerns regarding local governments financial positions as a result of the pandemic, the Commission implemented a no worse off policy. This meant no local governments were reduced in 2020-21 towards the scaleback. It is anticipated this method will be reinstated for 2021-22 calculations.

Reviews proposed for 2020-21

In 2020-21, the Grants Commission has planned a review of the methodology. The last major review was completed in time for 2012-13 grant calculations.

While annually, individual components are considered, it is believed a more in-depth review should be undertaken in response to local government submissions, to consider the cost adjustors and concepts. It is not anticipated the balanced budget approach used will change substantially, rather it is an opportunity to consider different inputs and react to changing local government need.

Current cost adjustors will be considered under this approach, but it will also allow the Commission to revisit issues that traditionally have been difficult to recognise, such as:

- Fly in, Fly Out
- Tourism
- Wild dogs
- Coastal erosion

The Commission welcomes feedback from local governments at any time either through a formal submission or comments on the methodology to: grants.commission@dlgsc.wa.gov.au.

Minimum Grant Local Governments

In 2020-21, of the 137 local governments, 30 received the minimum grant entitlement which equated to \$20.92 per capita. This was a reduction from 2019-20 when local governments received \$21.03.

Collectively, the local governments receiving the minimum grant accounted for \$41.43m (22.6 per cent) of the total general-purpose funding pool, which also represents 75.4 per cent of the State's population.

2020-21 Minimum Grant Local Governments

- Bassendean
- Bayswater
- Belmont
- Bunbury
- Busselton
- Cambridge
- Canning
- Claremont
- Cockburn
- Cottesloe
- East Fremantle
- Fremantle
- Gosnells
- Joondalup
- Kalamunda
- Kwinana
- Mandurah
- Melville
- Mosman Park
- Nedlands
- Peppermint Grove
- Perth
- Rockingham
- South Perth
- Stirling
- Subiaco
- Swan
- Victoria Park
- Vincent
- Wanneroo

Amalgamation Policy

Under the legislated National Principles for the distribution of Financial Assistance Grants, where two or more local governing bodies are amalgamated into a single body, the General Purpose Grant provided to the new body for each of the four years following amalgamation should be the total of the amounts that would have been provided to the former bodies in each of those years if they had remained separate entities. The Commission has a policy where it applies the Council Amalgamation Principle for five years.

Currently only the Shire and Town of Narrogin who undertook a boundary amendment to form a combined Shire of Narrogin in July 2016, are affected by this.

Grants Determination Process

The Commission maintains its administrative processes to provide for timely notification of grants to local governments. The Western Australian Minister for Local Government approved the Commission's final allocation of Financial Assistance Grants (FAG's) on 24 July 2020. The Commonwealth Minister for Local Government approved the final grant allocations on 6 August 2020. Local governments were notified of their final grant allocations by letters dated 18 August 2020.

Publication of Grant Calculations

In keeping with its commitment to transparency and accountability, the Commission made the Schedule of Payments, which details each of their grants, available to local governments through the website on 19 August 2020. The Schedule of Payments contains all the information relating to each local government's FAG, including general purpose grants, road grants and special project grants where applicable. The Balanced Budget which details the calculation of each local governments general purpose grant was also made available to local governments on the department's web page.

Public and Special Hearings

In accordance with the Commonwealth *Local Government (Financial Assistance) Act 1995* (Cth), the Commission undertakes public hearings with local governments. The hearings consist of a formal presentation about the operations of the Commission. At the hearing, local governments are given the opportunity to present submissions to the Commission on their grant determination and raise any issues relevant to the grant determination process.

The hearings facilitate discussion between councillors, staff, members of the public and the Commission. The Commission aims to hold public hearings with each local government at least once every five years.

Through these hearings, the Commission can gain a greater understanding of the issues affecting local governments and their capacity to provide services and facilities to their communities.



The Commission tries to ensure all local governments and other interested parties have the opportunity to understand the grant determination process and to present their opinions or suggestions on any aspect of the process.

Due to COVID-19, the Commission had to cancel their Southwest Visiting Program and Near Eastern Wheatbelt Visiting Program.

In 2019-20, the Commission conducted public hearings at the following local governments:

Table 2: Public Hearings in 2019-20

Region	Local Governments
Eastern Goldfields 1	Coolgardie, Dundas, Esperance, Jerramungup, Kalgoorlie-Boulder, and Ravensthorpe.
Eastern Goldfields 2	Laverton, Leonora, Menzies and Wiluna.
Mid West	Chapman Valley, Greater Geraldton, Irwin, Northampton, and Shark Bay.

In addition to the public hearings, local governments can request a special hearing with the Commission. This provides any local government with an opportunity to present a submission on the grant determination process to address issues of an urgent nature.

Issues raised at public hearings

As part of the hearings, the Commission provides an opportunity for local governments to discuss methodology related issues, but conversations often touch on more general issues impacting on their local government that may be out of scope for the Commission. The Commission agreed that it would be beneficial to write to the Minister to build awareness of these issues affecting local governments. Over the last 12 months, local governments raised the following concerns and matters of interest with the Commission during public hearings:

General local government issues

Revenue and grant funding

Many regional local governments (particularly through the Murchison) have low populations and/or small rate bases. This directly impacts their revenue and the services they are able to provide to their communities, as well as to fund maintenance of their roads. To increase their ability to provide services and amenities to their communities, local governments often apply for various grants. While this source of funding means programs can be provided, it is not a sustainable or long-term solution. In some cases, grant programs are stopped without much notice, and the local government then may need to provide the remaining funding.

Feral plants / animals

Local governments noted concerns about feral cats, dogs, donkeys, cattle, and camel's on state Crown Land. Local governments, such as Laverton and Wiluna, are experiencing high levels of feral animals as they have a lot of Crown Land in their districts. Some local governments also noted that kangaroos are dying due to lack of water, and feral plants such as prickly pear and Hudson pear have become quite a large problem in local governments in the Eastern Goldfields area. Local governments are spending out of their own budgets to gain some control over it; however, cattle are continuing to spread the feral plants.

Tourism

Shires within the Mid-West region have reported that there are people living within their local government area for several months a year as tourists. This has required them to provide a varying range of services and facilities to accommodate the tourists, yet they do not contribute to rates. The Commission has been unable to identify a state-wide data source for tourism and is yet to determine if there is a corresponding revenue benefit from tourism which would also require consideration in formulas.

Drought/water assistance

The issue of drought and water shortages was raised in the Eastern Goldfields visiting program, with several areas being drought declared. The level of available support varied for local governments.

Cost shifting

Cost shifting from Commonwealth and State Governments to local governments was raised as an ongoing and growing issue.

Local government road issues

Road damage and repairs

Local governments are concerned about the significant damage being caused to local government and main roads by heavy vehicles. Local governments have reported that the roads were not constructed to accommodate the load and volume that they are now receiving.

The disparity between the preservation need and the grant received for roads is a major concern for all local governments and the Commission, and without the ongoing injection of funds (including direct grants from Mains Roads WA and the Commonwealth's roads to recovery funding), the condition of local roads will continue to deteriorate.

Submissions

Each year, local governments are given the opportunity to highlight disadvantages they face in the provision of local government services through submissions to the Commission. In the last 12 months, the Commission received submissions from:

- Shire of Dundas
- Shire of Irwin

The Shire of Upper Gascoyne met with the Commission to present and discuss a submission provided in 2018-19 regarding the merits of changing the Asset Preservation Model cost region for the Shire of Upper Gascoyne. Having considered the costs of surrounding regions, the Commission declined the change. The Shire has been advised of the outcome.

Grants to Indian Ocean Territories

The Commission provides advice to the Indian Ocean Territories Administration on the level of FAGs to be provided to the Shire of Christmas Island and the Shire of Cocos (Keeling) Islands. The funding for both shires is assessed separately to the allocation of FAGs for Western Australia's 137 mainland local governments. Grant funding is allocated directly by the Commonwealth and does not come out of the State funding pool.

The Commission mostly assesses the funding requirements of these two shires in accordance with the same methodology applied to mainland Western Australian local governments. Some specific cost adjustors are applied to recognise the unique situation of the Indian Ocean Territories. The local road funding grant is assessed in accordance with the Asset Preservation Model.

Table 3: Financial Assistance Grants for Indian Ocean Territories 2020-21

General Purpose Grants

Local Government	2019-20 Final GP Grant (\$)	2020-21 Final GP Grant (\$)	% Change
Christmas Island	5,334,896	5,617,142	5.29%
Cocos (Keeling) Islands	3,710,411	4,052,880	9.23%

Local Road Grants

Local Government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	% Change
Christmas Island	513,573	513,844	0.05%
Cocos (Keeling) Islands	154,400	155,676	0.83%

Local Road Funding

The Commission calculates the road grant allocations using the Asset Preservation Model (APM) which has been in place since 1992.

Local road inventory data is a critical input to the APM, and local governments are encouraged to maintain comprehensive and up to date inventory data.



For 2020-21, Western Australia received \$120,304,757 of the total national funding pool of \$786,811,385, representing 15.29 per cent of the national total. Ninety-three per cent of the Commonwealth funds for road grants are distributed to local governments in Western Australia according to the APM.

Under the current methodology, 7 per cent of the funds are allocated for special projects; one-third of this is for roads servicing Aboriginal communities and two-thirds for bridges. Main Roads Western Australia contributes one third of the cost of projects funded under this program.

The amounts involved for 2020-21 are:

Roads Servicing Aboriginal Communities	\$2,893,345
Bridges	\$5,786,689
Distributed according to the APM	\$111,624,723
Total:	\$120,304,757

Distribution of the 93 per cent component

In 2020-21, \$111,624,723 will be distributed in accordance with road preservation needs determined by the Commission's APM. The model assesses the average annual costs of maintaining each local governments' road network and has the facility to equalise road standards through the application of minimum standards. These standards help local governments that have not been able to develop their road systems to the same level as other more established local governments.

Special Projects: Roads Servicing Aboriginal Communities

In 2020-21, the Special Projects funds for Aboriginal access roads are:

Special Project funds from Commission	\$2,893,345
State funds from Main Roads Western Australia	\$1,446,673
Total	\$4,340,018

The Aboriginal Access Roads Committee advises the Commission on procedures for determining the allocations of Commonwealth road funds for roads servicing remote Aboriginal communities and recommends the allocations that are made each year.

Membership of the committee is made up of representatives from each of the following organisations:

- Western Australian Local Government Grants Commission (Chairperson)
- Western Australian Local Government Association
- Main Roads Western Australia
- Department of Planning, Lands and Heritage
- Department of the Prime Minister and Cabinet
- Department of Local Government, Sport and Cultural Industries.

The committee has established funding criteria based on factors including the number of Aboriginal people serviced by a road, the distance of a community from a sealed road, the condition of the road, the proportion of traffic servicing Aboriginal communities and the availability of alternative access. These criteria have provided a rational method of assessing priorities in developing a five-year program.

Special project funds have been allocated for improvements to access roads over many years, and it is pleasing to see continuing improvements in road standards.

Table 4: Aboriginal Access Roads Grants

Local Government	Road	2020-21 Allocations (\$)
Derby West Kimberley	Calwinyardah Noonkanbah	166,667
	Camballin Myrooda	46,667
	Christmas Creek	33,333
	Mount Anderson	40,000
	Noonkanbah Millijiddee	50,000
East Pilbara	Jigalong	113,345
	Jupiter Well	50,000
	Kiwirrkurra	110,000
	Kunawarritji	186,667
	Punmu	110,000
	Talawana Track	120,000
Halls Creek	Balgo Mission	93,333
	Lake Gregory	80,000
	Tanami	166,667
Kalgoorlie Boulder	Trans Access	146,667
Laverton	Bandyia [Mulga Queen]	66,667
	Great Central	93,333
	Old Laverton [Mt Margaret]	40,000
Menzies	Tjuntjuntjarra	160,000
Ngaanyatjarraku	Giles Mulga Park	120,000
	Great Central	120,000
	Jameson Wanarn	26,667
	Tjirrkarli	53,333
	Tjukurla Com Access	53,333
	Warakurna	13,333
	Warburton Blackstone	213,333
Port Hedland	Yandeyarra	60,000
Wyndham East Kimberley	Gibb River Kalumburu	360,000
TOTAL		2,893,345

Special Projects: Bridges

The Commission's policy for allocating funds for bridges recognises that there are many local government bridges that are in poor condition and that the preservation of these bridges must be given a high priority.

The special project funds for bridges are only allocated to preservation projects, recognising that some of these projects may include some upgrading and that preservation includes replacement when the existing bridge has reached the end of its economic life.

Main Roads Western Australia (MRWA) contributes one third of the cost of all projects funded under the special projects program.

In 2020-21, the funds for the preservation of bridges are:

Special Project funds from Commission	\$5,786,689
State funds from Main Roads Western Australia	\$2,893,345
Total	\$8,680,034

The Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

- Western Australian Local Government Grants Commission (Chair)
- Western Australian Local Government Association
- Main Roads Western Australia
- Department of Local Government, Sport and Cultural Industries.

The committee regularly receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures.

As part of the process, local governments make applications to the Commission for bridge funding each year. To the right (pictured) is the Upper Gascoyne bridge.



Table 5: Bridge Grants

Local Government	Road Name	2020-21 Allocations (\$)
Armadale	McNeill Rd	34,000
	Agostino Rd	300,000
Augusta Margaret River	Warner Glen Rd	420,000
Boyup Brook	Boyup Brook – Arthur River Rd	170,000
	Aegers Bridge Rd	84,000
Broomehill-Tambellup	Martinup Rd	480,000
Bruce Rock	Naremben Boundary Rd	48,000
	Bruce Rock South Rd	42,000
	Old Beverley Rd	36,000
Bunbury (C)	Koombana Dr	200,000
Busselton (C)	Tuart Dr	340,659
Capel	Ludlow North Rd	172,000
Chittering	Chittering Rd	408,000
	Chittering Rd	154,000
Collie	Mungalup Rd	302,000
Dardanup	Ferguson Rd	276,000
	Pile Rd	250,000
Denmark	Churchill Rd	500,000
	Nornalup Rd	60,000
	Nornalup Rd	60,000
Donnybrook-Balingup	Airstrip Rd	180,000
	Irishtown Rd	258,000
Harvey	Old Coast Rd	66,000
	Yamballup Av	238,000
Murray	Nicholson Rd	140,029
	Paterson Rd	144,000
Swan (C)	Great Northern Hwy	32,000
Toodyay	Toodyay – Bindi Bindi RD	300,000
Wyndham-East Kimberley	Mills Rd	92,001
Total		5,786,689

Review of Road Costs Used in the Asset Preservation Model

In 2019-20, the Commission undertook a review of the costs used in the APM and sought the input of local governments. Accurate road costs underpin the reliability of the APM, which is used for allocating Commonwealth Financial Assistance road grants and State Direct grants. The Commonwealth has also used the APM assessments as a basis for allocating a component of Roads to Recovery funding.

The costs previously used were last reviewed in 2011. Since then, road costs in WA, as reported by the Australian Bureau of Statistics (ABS), have increased by about 6 per cent. An inflation factor was applied to the costs used by the Commission to recognise this change, but there was a need to obtain more up to date data on the costs incurred by local governments. The ABS Index is good substitute in the absence of annually updated road cost data.

In the APM, the State is divided into 21 regions, each having similar costs for construction, reconstruction and maintenance. These regions were identified some years ago following consultation with local governments. Local government cost data was supplied by approximately 80 local governments. Given the number of cost components, the number of councils and number of cost regions, the review process was complicated, made more so by the variability in the data supplied by local governments. Data was supplied from at least one local government in every cost region (except one).

Following the review, the 2011 costs were increased by the State average increase of 17.4 per cent. Note that this does not mean there has been a 17.4 per cent increase on the costs previously used, as part of the increase was already captured via the use of the ABS road cost index.

Local Roads and Community Infrastructure Program 2020

On 22 May 2020 the Australian Government announced a new \$500 million Local Roads and Community Infrastructure Program (LRCI Program), with the Department of Infrastructure's website reporting that:

"Funding allocations for the LRCI Program have been calculated in a similar way to how the Roads to Recovery Program and the road component of the Financial Assistance Grants works. This formula takes into consideration road length and population and is based on recommendations of Local Government Grants Commissions."

The intrastate allocations mirror the allocations of FAG and R2R in each state. This means the allocations to WA local governments were based on the asset preservation need determined by the WA LGGC.

Schedule of General-Purpose Grants

Local government	2019-20 Final General-Purpose Grant (\$)	2020-21 Final General-Purpose Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Albany	2,299,030	2,376,289	3.36%	4,308	1,142,596
Armadale	1,848,900	1,848,900	0.00%	3,465	899,649
Ashburton	2,637,961	2,637,961	0.00%	4,944	1,146,832
Augusta-Margaret River	330,132	344,484	4.35%	619	182,359
Bassendean	330,953	330,960	0.00%	620	157,136
Bayswater	1,434,751	1,434,751	0.00%	2,689	680,659
Belmont	872,853	880,119	0.83%	1,636	434,809
Beverley	806,695	806,695	0.00%	1,512	400,986
Boddington	91,692	91,692	0.00%	172	43,617
Boyup Brook	805,669	805,669	0.00%	1,510	453,097
Bridgetown-Greenbushes	1,162,271	1,162,271	0.00%	2,178	590,879
Brookton	682,919	682,919	0.00%	1,280	321,951
Broome	1,838,672	1,838,672	0.00%	3,446	934,752
Broomehill-Tambellup	1,150,549	1,150,549	0.00%	2,156	571,905

Local government	2019-20 Final General-Purpose Grant (\$)	2020-21 Final General-Purpose Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Bruce Rock	1,684,883	1,684,883	0.00%	3,157	804,088
Bunbury	668,171	668,171	0.00%	1,252	312,284
Busselton	818,518	828,770	1.25%	1,534	422,110
Cambridge	598,885	603,793	0.82%	1,122	301,043
Canning	1,954,826	1,954,826	0.00%	3,663	916,450
Capel	1,146,770	1,179,119	2.82%	2,149	570,221
Carnamah	927,066	927,066	0.00%	1,737	437,136
Carnarvon	3,630,339	3,630,339	0.00%	6,803	1,804,537
Chapman Valley	448,901	464,595	3.50%	841	202,913
Chittering	847,253	847,253	0.00%	1,588	397,437
Claremont	225,079	225,079	0.00%	422	106,739
Cockburn	2,358,555	2,391,160	1.38%	4,420	1,200,606
Collie	1,170,945	1,170,945	0.00%	2,194	582,045
Coolgardie	530,925	530,925	0.00%	995	258,575
Coorow	1,101,312	1,140,906	3.60%	2,064	487,598
Corrigin	1,200,124	1,200,124	0.00%	2,249	566,882

Local government	2019-20 Final General-Purpose Grant (\$)	2020-21 Final General-Purpose Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Cottesloe	172,174	172,581	0.24%	323	79,743
Cranbrook	813,583	813,583	0.00%	1,525	370,219
Cuballing	555,004	555,004	0.00%	1,040	276,082
Cue	1,447,125	1,447,125	0.00%	2,712	690,288
Cunderdin	867,543	867,543	0.00%	1,626	432,129
Dalwallinu	1,671,635	1,671,635	0.00%	3,133	787,368
Dandaragan	712,558	712,558	0.00%	1,335	362,253
Dardanup	941,707	941,707	0.00%	1,765	431,965
Denmark	572,399	572,399	0.00%	1,073	284,523
Derby-West Kimberley	4,210,178	4,210,178	0.00%	7,890	2,092,760
Donnybrook-Balingup	1,344,570	1,344,570	0.00%	2,520	651,195
Dowerin	926,471	926,471	0.00%	1,736	441,067
Dumbleyung	1,070,260	1,070,260	0.00%	2,006	506,429
Dundas	1,059,554	1,059,554	0.00%	1,986	538,661
East Fremantle	164,246	164,246	0.00%	308	83,113
East Pilbara	2,303,709	2,303,709	0.00%	4,317	1,171,169

Local government	2019-20 Final General-Purpose Grant (\$)	2020-21 Final General-Purpose Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Esperance	2,455,114	2,541,521	3.52%	4,601	1,206,518
Exmouth	1,415,459	1,415,459	0.00%	2,653	719,597
Fremantle	649,078	650,165	0.17%	1,216	321,687
Gingin	869,271	869,271	0.00%	1,629	432,092
Gnowangerup	788,781	799,939	1.41%	1,478	381,697
Goomalling	416,743	430,928	3.40%	781	206,031
Gosnells	2,593,222	2,595,325	0.08%	4,860	1,257,591
Greater Geraldton	3,746,150	3,746,150	0.00%	7,020	1,862,106
Halls Creek	3,405,826	3,405,826	0.00%	6,383	1,692,939
Harvey	1,851,900	1,916,466	3.49%	3,470	930,605
Irwin	196,741	206,055	4.73%	369	97,631
Jerramungup	711,880	711,880	0.00%	1,334	335,235
Joondalup	3,365,059	3,365,059	0.00%	6,306	1,602,306
Kalamunda	1,239,490	1,239,490	0.00%	2,323	604,299
Kalgoorlie-Boulder	1,001,915	1,048,467	4.65%	1,878	447,020
Karratha	924,056	924,056	0.00%	1,732	439,559

Local government	2019-20 Final General-Purpose Grant (\$)	2020-21 Final General-Purpose Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Katanning	1,515,034	1,515,034	0.00%	2,839	724,320
Kellerberrin	1,451,283	1,451,283	0.00%	2,720	689,613
Kent	1,055,022	1,056,705	0.16%	1,977	563,551
Kojonup	855,853	855,853	0.00%	1,604	408,483
Kondinin	1,377,187	1,377,187	0.00%	2,581	686,471
Koorda	1,269,347	1,269,347	0.00%	2,379	613,222
Kulin	1,271,425	1,271,425	0.00%	2,383	660,609
Kwinana	914,929	943,161	3.09%	1,715	503,192
Lake Grace	1,531,931	1,531,931	0.00%	2,871	770,519
Laverton	1,514,445	1,514,445	0.00%	2,838	752,788
Leonora	580,487	580,487	0.00%	1,088	295,110
Mandurah	1,793,692	1,808,723	0.84%	3,361	876,988
Manjimup	2,921,667	2,921,667	0.00%	5,475	1,427,888
Meekatharra	2,365,225	2,365,225	0.00%	4,432	1,175,685
Melville	2,143,548	2,143,548	0.00%	4,017	1,022,908
Menzies	1,639,232	1,639,232	0.00%	3,072	833,358

Local government	2019-20 Final General-Purpose Grant (\$)	2020-21 Final General-Purpose Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Merredin	1,512,744	1,512,744	0.00%	2,835	735,268
Mingenew	307,277	312,017	1.54%	576	149,258
Moora	916,312	916,312	0.00%	1,717	432,556
Morawa	1,102,037	1,102,037	0.00%	2,065	523,758
Mosman Park	190,657	190,657	0.00%	357	91,750
Mount Magnet	1,468,906	1,468,906	0.00%	2,753	701,037
Mount Marshall	1,550,690	1,550,690	0.00%	2,906	734,566
Mukinbudin	1,117,561	1,117,561	0.00%	2,094	555,507
Mundaring	1,239,014	1,239,014	0.00%	2,322	615,879
Murchison	2,886,862	2,886,862	0.00%	5,410	1,376,679
Murray	886,410	886,410	0.00%	1,661	440,609
Nannup	832,079	832,079	0.00%	1,559	413,603
Narembeen	1,276,532	1,276,532	0.00%	2,392	619,098
Narrogin (S)	1,660,382	1,660,382	0.00%	3,112	825,330
Nedlands	474,255	474,255	0.00%	889	228,677
Ngaanyatjarraku	3,171,809	3,171,809	0.00%	5,944	1,576,616

Local government	2019-20 Final General-Purpose Grant (\$)	2020-21 Final General-Purpose Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Northam	2,527,125	2,527,125	0.00%	4,736	1,256,163
Northampton	909,776	944,892	3.86%	1,705	460,853
Nungarin	972,760	972,760	0.00%	1,823	478,104
Peppermint Grove	36,188	36,227	0.11%	68	18,837
Perenjori	1,212,329	1,212,329	0.00%	2,272	570,133
Perth	583,767	603,061	3.31%	1,094	337,570
Pingelly	906,445	906,445	0.00%	1,699	433,044
Plantagenet	874,738	906,570	3.64%	1,639	430,980
Port Hedland	746,038	746,038	0.00%	1,398	354,878
Quairading	1,260,582	1,260,582	0.00%	2,362	601,439
Ravensthorpe	1,163,073	1,163,073	0.00%	2,180	550,060
Rockingham	2,804,843	2,843,435	1.38%	5,256	1,401,443
Sandstone	1,577,774	1,577,774	0.00%	2,957	756,048
Serpentine-Jarrahdale	1,566,771	1,566,771	0.00%	2,936	778,798
Shark Bay	1,436,672	1,436,672	0.00%	2,692	714,127
South Perth	915,834	915,834	0.00%	1,716	432,485

Local government	2019-20 Final General-Purpose Grant (\$)	2020-21 Final General-Purpose Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Stirling	4,631,296	4,631,296	0.00%	8,679	2,206,593
Subiaco	359,697	360,828	0.31%	674	175,663
Swan	3,014,803	3,082,091	2.23%	5,650	1,570,725
Tammin	742,297	742,297	0.00%	1,391	368,974
Three Springs	790,441	790,441	0.00%	1,481	417,809
Toodyay	935,824	935,824	0.00%	1,754	465,172
Trayning	1,197,915	1,197,915	0.00%	2,245	564,715
Upper Gascoyne	2,826,270	2,826,270	0.00%	5,296	1,396,532
Victoria Park	769,629	773,111	0.45%	1,442	366,176
Victoria Plains	599,246	599,246	0.00%	1,123	306,589
Vincent	758,842	764,724	0.78%	1,422	354,149
Wagin	905,477	905,477	0.00%	1,697	441,970
Wandering	301,317	301,317	0.00%	565	142,439
Wanneroo	4,282,869	4,355,564	1.70%	8,026	2,199,807
Waroona	893,280	893,280	0.00%	1,674	444,023
West Arthur	525,936	534,721	1.67%	986	238,513

Local government	2019-20 Final General-Purpose Grant (\$)	2020-21 Final General-Purpose Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Westonia	854,539	854,539	0.00%	1,601	391,880
Wickepin	1,080,740	1,080,740	0.00%	2,025	521,982
Williams	197,860	205,743	3.98%	371	91,090
Wiluna	1,870,496	1,870,496	0.00%	3,505	889,502
Wongan-Ballidu	1,318,345	1,318,345	0.00%	2,471	623,043
Woodanilling	514,716	514,716	0.00%	965	255,851
Wyalkatchem	1,122,816	1,122,816	0.00%	2,104	532,650
Wyndham-East Kimberley	2,738,605	2,738,605	0.00%	5,132	1,361,282
Yalgoo	1,795,138	1,795,138	0.00%	3,364	881,556
Yilgarn	1,681,966	1,743,382	3.65%	3,152	926,535
York	833,809	833,813	0.00%	1,560	414,460
Total	181,901,718	182,774,908		340,885	89,217,306

Schedule of Local Road Funding (Part One)

Local government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Albany	1,891,517	1,905,478	0.74%	-4,344	831,767
Armadale	1,485,978	1,489,390	0.23%	-3,433	694,960
Ashburton	1,155,808	1,149,250	-0.57%	-2,758	488,642
Augusta-Margaret River	1,048,501	1,052,324	0.36%	-2,431	470,288
Bassendean	219,634	220,149	0.23%	-520	99,959
Bayswater	820,329	822,252	0.23%	-1,886	356,281
Belmont	567,365	568,695	0.23%	-1,300	248,967
Beverley	489,227	490,203	0.20%	-1,137	215,817
Boddington	215,614	216,044	0.20%	-501	95,096
Boyup Brook	685,280	690,102	0.70%	-1,576	302,216
Bridgetown-Greenbushes	683,111	689,554	0.94%	-1,587	306,260
Brookton	354,735	356,947	0.62%	-819	157,011
Broome	934,622	934,737	0.01%	-2,158	457,478
Broomehill-Tambellup	660,799	662,100	0.20%	-1,514	286,584
Bruce Rock	833,219	834,730	0.18%	-1,833	337,364

Local government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Bunbury	897,410	899,491	0.23%	-2,084	395,909
Busselton	1,486,785	1,491,499	0.32%	-3,465	661,350
Cambridge	395,226	396,152	0.23%	-918	174,317
Canning	1,363,561	1,366,752	0.23%	-3,170	602,512
Capel	645,030	647,091	0.32%	-1,470	282,976
Carnamah	407,693	410,168	0.61%	-950	182,482
Carnarvon	1,335,104	1,335,821	0.05%	-3,024	564,263
Chapman Valley	534,728	543,685	1.68%	-1,231	241,605
Chittering	476,136	482,285	1.29%	-1,108	227,322
Claremont	108,297	108,551	0.23%	-252	47,836
Cockburn	1,707,738	1,737,812	1.76%	-3,897	766,450
Collie	484,720	507,910	4.78%	-1,133	238,028
Coolgardie	528,567	529,684	0.21%	-1,226	232,509
Coorow	566,091	567,206	0.20%	-1,316	250,403
Corrigin	702,475	703,842	0.19%	-1,630	309,437
Cottesloe	106,231	106,480	0.23%	-251	48,059
Cranbrook	664,095	665,580	0.22%	-1,516	285,327

Local government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Cuballing	342,242	344,476	0.65%	-790	152,362
Cue	489,393	515,001	5.23%	-1,137	276,701
Cunderdin	531,344	532,395	0.20%	-1,235	242,080
Dalwallinu	1,176,505	1,184,121	0.65%	-2,708	519,052
Dandaragan	1,043,905	1,045,959	0.20%	-2,076	358,219
Dardanup	509,817	535,245	4.99%	-1,184	249,212
Denmark	501,488	502,811	0.26%	-1,173	228,011
Derby-West Kimberley	1,184,964	1,199,740	1.25%	-2,641	644,120
Donnybrook-Balingup	678,111	680,198	0.31%	-1,586	307,798
Dowerin	565,386	569,215	0.68%	-1,299	248,995
Dumbleyung	631,796	642,825	1.75%	-1,468	311,238
Dundas	402,781	403,702	0.23%	-940	196,125
East Fremantle	75,897	76,076	0.24%	-177	33,825
East Pilbara	1,906,049	1,909,681	0.19%	-4,344	823,955
Esperance	2,957,683	3,058,320	3.40%	-6,833	1,393,600
Exmouth	425,318	426,858	0.36%	-1,002	192,287
Fremantle	416,786	416,848	0.01%	-963	181,526

Local government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Gingin	900,866	902,858	0.22%	-2,043	383,209
Gnowangerup	663,942	668,208	0.64%	-1,472	272,940
Goomalling	380,668	383,068	0.63%	-877	169,415
Gosnells	1,711,648	1,734,003	1.31%	-3,973	772,725
Greater Geraldton	2,072,658	2,083,166	0.51%	-4,819	917,626
Halls Creek	826,911	843,607	2.02%	-1,877	370,362
Harvey	1,029,766	1,033,681	0.38%	-2,367	448,119
Irwin	345,043	345,738	0.20%	-802	152,331
Jerramungup	632,000	653,958	3.47%	-1,500	310,154
Joondalup	2,265,513	2,270,825	0.23%	-5,255	999,441
Kalamunda	1,176,471	1,184,293	0.66%	-2,709	518,921
Kalgoorlie-Boulder	1,676,645	1,672,410	-0.25%	-3,791	704,377
Karratha	1,155,397	1,139,638	-1.36%	-2,125	326,182
Katanning	517,020	518,110	0.21%	-1,180	221,906
Kellerberrin	593,116	596,878	0.63%	-1,367	262,024
Kent	752,167	759,256	0.94%	-1,741	335,428
Kojonup	693,861	698,320	0.64%	-1,620	313,504

Local government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Kondinin	816,651	821,404	0.58%	-1,897	362,887
Koorda	655,407	659,587	0.64%	-1,509	289,055
Kulin	863,189	907,089	5.09%	-2,004	422,470
Kwinana	801,087	813,053	1.49%	-1,865	392,263
Lake Grace	1,328,304	1,340,585	0.92%	-3,086	595,452
Laverton	894,104	962,666	7.67%	-1,861	401,452
Leonora	664,490	665,798	0.20%	-1,512	287,169
Mandurah	1,361,577	1,366,871	0.39%	-3,149	602,601
Manjimup	1,412,663	1,418,966	0.45%	-3,282	626,209
Meekatharra	1,267,498	1,270,370	0.23%	-2,943	558,880
Melville	1,140,142	1,142,818	0.23%	-2,650	506,858
Menzies	747,415	751,188	0.50%	-1,913	387,103
Merredin	866,677	867,917	0.14%	-2,011	381,280
Mingenew	332,721	333,271	0.17%	-772	146,535
Moora	759,432	760,965	0.20%	-1,764	335,429
Morawa	589,007	592,772	0.64%	-1,356	261,005
Mosman Park	87,970	88,176	0.23%	-207	39,536

Local government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Mount Magnet	335,144	336,263	0.33%	-766	145,982
Mount Marshall	904,326	906,032	0.19%	-2,083	394,236
Mukinbudin	551,363	554,895	0.64%	-1,270	243,223
Mundaring	1,076,161	1,079,268	0.29%	-2,521	483,879
Murchison	912,371	914,306	0.21%	-2,119	402,296
Murray	888,067	889,583	0.17%	-2,066	395,691
Nannup	495,416	497,482	0.42%	-1,149	219,551
Narembeen	829,885	835,014	0.62%	-1,910	365,794
Narrogin (S)	605,870	609,144	0.54%	-1,405	269,072
Nedlands	297,677	298,375	0.23%	-691	128,955
Ngaanyatjarraku	701,700	734,919	4.73%	-1,559	346,514
Northam	830,660	836,005	0.64%	-1,890	359,783
Northampton	738,043	742,392	0.59%	-1,699	326,048
Nungarin	315,678	317,707	0.64%	-727	139,209
Peppermint Grove	20,803	20,852	0.24%	-48	9,113
Perenjori	922,532	924,359	0.20%	-2,004	364,981
Perth	466,286	467,562	0.27%	-1,084	206,148

Local government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Pingelly	382,094	382,733	0.17%	-864	169,225
Plantagenet	911,604	913,432	0.20%	-2,121	404,602
Port Hedland	764,861	781,359	2.16%	-1,775	351,837
Quairading	574,623	575,756	0.20%	-1,335	253,307
Ravensthorpe	767,094	768,626	0.20%	-1,784	340,762
Rockingham	2,104,165	2,106,939	0.13%	-4,893	985,380
Sandstone	470,760	471,558	0.17%	-1,067	194,256
Serpentine-Jarrahdale	1,079,552	1,084,234	0.43%	-2,383	442,986
Shark Bay	490,130	490,432	0.06%	-1,113	208,136
South Perth	417,288	418,267	0.23%	-988	189,542
Stirling	2,229,204	2,234,364	0.23%	-5,224	997,669
Subiaco	196,317	196,778	0.23%	-458	87,327
Swan	2,710,450	2,708,339	-0.08%	-6,310	1,225,620
Tammin	300,931	301,517	0.19%	-700	133,712
Three Springs	470,782	471,700	0.19%	-1,095	219,604
Toodyay	585,706	587,943	0.38%	-1,355	270,923
Trayning	471,517	472,974	0.31%	-1,094	208,120

Local government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Upper Gascoyne	967,814	992,654	2.57%	-2,203	463,825
Victoria Park	382,960	383,858	0.23%	-890	171,253
Victoria Plains	555,633	556,724	0.20%	-1,291	244,114
Vincent	376,725	377,609	0.23%	-876	166,403
Wagin	506,953	510,072	0.62%	-1,169	224,849
Wandering	235,108	242,036	2.95%	-546	110,134
Wanneroo	3,138,052	3,144,395	0.20%	-7,252	1,452,634
Waroona	407,008	407,974	0.24%	-946	179,790
West Arthur	531,313	532,341	0.19%	-1,236	233,637
Westonia	527,764	530,555	0.53%	-1,215	232,180
Wickepin	532,669	536,183	0.66%	-1,225	231,936
Williams	316,432	317,051	0.20%	-735	139,407
Wiluna	893,938	898,482	0.51%	-2,033	389,608
Wongan-Ballidu	825,793	831,158	0.65%	-1,903	364,995
Woodanilling	319,786	321,655	0.58%	-737	141,018
Wyalkatchem	462,116	465,131	0.65%	-1,063	203,881
Wyndham-East Kimberley	1,022,240	1,043,121	2.04%	-2,220	424,508

Local government	2019-20 Final Road Grant (\$)	2020-21 Final Road Grant (\$)	Percentage change	2019-20 Adjustment for overpayment (\$)	Cash payment 2020-21 (\$)
Yalgoo	608,094	609,425	0.22%	-1,413	283,541
Yilgarn	1,472,361	1,471,036	-0.09%	-3,396	650,449
York	642,819	645,206	0.37%	-1,481	284,735
Total	110,821,755	111,624,723		-254,673	49,369,809

Schedule of Local Road Funding – Special Projects (Part Two)

Local government	2020-21 Bridges (\$)	2020-21 Indigenous Access Roads (\$)	Total 2020-21 Special Projects (\$)	2020-21 Final Cash Entitlement of Road Grants + Special Projects
Albany	-	-	-	1,901,134
Armadale	334,000	-	334,000	1,819,957
Ashburton	-	-	-	1,146,492
Augusta-Margaret River	420,000	-	420,000	1,469,893
Bassendean	-	-	-	219,629
Bayswater	-	-	-	820,366
Belmont	-	-	-	567,395
Beverley	-	-	-	489,066
Boddington	-	-	-	215,543
Boyup Brook	254,000	-	254,000	942,526
Bridgetown-Greenbushes	-	-	-	687,967
Brookton	-	-	-	356,128
Broome	-	-	-	932,579
Broomehill-Tambellup	480,000	-	480,000	1,140,586

Local government	2020-21 Bridges (\$)	2020-21 Indigenous Access Roads (\$)	Total 2020-21 Special Projects (\$)	2020-21 Final Cash Entitlement of Road Grants + Special Projects
Bruce Rock	126,000	-	126,000	958,897
Bunbury	200,000	-	200,000	1,097,407
Busselton	340,659	-	340,659	1,828,693
Cambridge	-	-	-	395,234
Canning	-	-	-	1,363,582
Capel	172,000	-	172,000	817,621
Carnamah	-	-	-	409,218
Carnarvon	-	-	-	1,332,797
Chapman Valley	-	-	-	542,454
Chittering	562,000	-	562,000	1,043,177
Claremont	-	-	-	108,299
Cockburn	-	-	-	1,733,915
Collie	302,000	-	302,000	808,777
Coolgardie	-	-	-	528,458
Coorow	-	-	-	565,890
Corrigin	-	-	-	702,212

Local government	2020-21 Bridges (\$)	2020-21 Indigenous Access Roads (\$)	Total 2020-21 Special Projects (\$)	2020-21 Final Cash Entitlement of Road Grants + Special Projects
Cottesloe	-	-	-	106,229
Cranbrook	-	-	-	664,064
Cuballing	-	-	-	343,686
Cue	-	-	-	513,864
Cunderdin	-	-	-	531,160
Dalwallinu	-	-	-	1,181,413
Dandaragan	-	-	-	1,043,883
Dardanup	526,000	-	526,000	1,060,061
Denmark	620,000	-	620,000	1,121,638
Derby-West Kimberley	-	336,667	336,667	1,533,766
Donnybrook-Balingup	438,000	-	438,000	1,116,612
Dowerin	-	-	-	567,916
Dumbleyung	-	-	-	641,357
Dundas	-	-	-	402,762
East Fremantle	-	-	-	75,899
East Pilbara	-	690,011	690,011	2,595,348

Local government	2020-21 Bridges (\$)	2020-21 Indigenous Access Roads (\$)	Total 2020-21 Special Projects (\$)	2020-21 Final Cash Entitlement of Road Grants + Special Projects
Esperance	-	-	-	3,051,487
Exmouth	-	-	-	425,856
Fremantle	-	-	-	415,885
Gingin	-	-	-	900,815
Gnowangerup	-	-	-	666,736
Goomalling	-	-	-	382,191
Gosnells	-	-	-	1,730,030
Greater Geraldton	-	-	-	2,078,347
Halls Creek	-	340,000	340,000	1,181,730
Harvey	304,000	-	304,000	1,335,314
Irwin	-	-	-	344,936
Jerramungup	-	-	-	652,458
Joondalup	-	-	-	2,265,570
Kalamunda	-	-	-	1,181,584
Kalgoorlie-Boulder	-	146,667	146,667	1,815,286
Karratha	-	-	-	1,137,513

Local government	2020-21 Bridges (\$)	2020-21 Indigenous Access Roads (\$)	Total 2020-21 Special Projects (\$)	2020-21 Final Cash Entitlement of Road Grants + Special Projects
Katanning	-	-	-	516,930
Kellerberrin	-	-	-	595,511
Kent	-	-	-	757,515
Kojonup	-	-	-	696,700
Kondinin	-	-	-	819,507
Koorda	-	-	-	658,078
Kulin	-	-	-	905,085
Kwinana	-	-	-	811,188
Lake Grace	-	-	-	1,337,499
Laverton	-	200,000	200,000	1,160,805
Leonora	-	-	-	664,286
Mandurah	-	-	-	1,363,722
Manjimup	-	-	-	1,415,684
Meekatharra	-	-	-	1,267,427
Melville	-	-	-	1,140,168
Menzies	-	160,000	160,000	909,275

Local government	2020-21 Bridges (\$)	2020-21 Indigenous Access Roads (\$)	Total 2020-21 Special Projects (\$)	2020-21 Final Cash Entitlement of Road Grants + Special Projects
Merredin	-	-	-	865,906
Mingenew	-	-	-	332,499
Moora	-	-	-	759,201
Morawa	-	-	-	591,416
Mosman Park	-	-	-	87,969
Mount Magnet	-	-	-	335,497
Mount Marshall	-	-	-	903,949
Mukinbudin	-	-	-	553,625
Mundaring	-	-	-	1,076,747
Murchison	-	-	-	912,187
Murray	284,029	-	284,029	1,171,546
Nannup	-	-	-	496,333
Narembeen	-	-	-	833,104
Narrogin (S)	-	-	-	607,739
Nedlands	-	-	-	297,684
Ngaanyatjarraku	-	600,000	600,000	1,333,360

Local government	2020-21 Bridges (\$)	2020-21 Indigenous Access Roads (\$)	Total 2020-21 Special Projects (\$)	2020-21 Final Cash Entitlement of Road Grants + Special Projects
Northam	-	-	-	834,115
Northampton	-	-	-	740,693
Nungarin	-	-	-	316,980
Peppermint Grove	-	-	-	20,804
Perenjori	-	-	-	922,355
Perth	-	-	-	466,478
Pingelly	-	-	-	381,869
Plantagenet	-	-	-	911,311
Port Hedland	-	60,000	60,000	839,584
Quairading	-	-	-	574,421
Ravensthorpe	-	-	-	766,842
Rockingham	-	-	-	2,102,046
Sandstone	-	-	-	470,491
Serpentine-Jarrahdale	-	-	-	1,081,851
Shark Bay	-	-	-	489,319
South Perth	-	-	-	417,279

Local government	2020-21 Bridges (\$)	2020-21 Indigenous Access Roads (\$)	Total 2020-21 Special Projects (\$)	2020-21 Final Cash Entitlement of Road Grants + Special Projects
Stirling	-	-	-	2,229,140
Subiaco	-	-	-	196,320
Swan	32,000	-	32,000	2,734,029
Tammin	-	-	-	300,817
Three Springs	-	-	-	470,605
Toodyay	300,000	-	300,000	886,588
Trayning	-	-	-	471,880
Upper Gascoyne	-	-	-	990,451
Victoria Park	-	-	-	382,968
Victoria Plains	-	-	-	555,433
Vincent	-	-	-	376,733
Wagin	-	-	-	508,903
Wandering	-	-	-	241,490
Wanneroo	-	-	-	3,137,143
Warooka	-	-	-	407,028
West Arthur	-	-	-	531,105

Local government	2020-21 Bridges (\$)	2020-21 Indigenous Access Roads (\$)	Total 2020-21 Special Projects (\$)	2020-21 Final Cash Entitlement of Road Grants + Special Projects
Westonia	-	-	-	529,340
Wickepin	-	-	-	534,958
Williams	-	-	-	316,316
Wiluna	-	-	-	896,449
Wongan-Ballidu	-	-	-	829,255
Woodanilling	-	-	-	320,918
Wyalkatchem	-	-	-	464,068
Wyndham-East Kimberley	92,001	360,000	452,001	1,492,902
Yalgoo	-	-	-	608,012
Yilgarn	-	-	-	1,467,640
York	-	-	-	643,725
Total	5,786,689	2,893,345	8,680,034	120,050,084

Schedule of 2020-21 Advance Payments Paid in 2019-20

(Note: Advance payments are included in the earlier schedule totals)

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Albany	1,238,001	1,069,367
Armadale	952,716	790,997
Ashburton	1,496,073	657,850
Augusta-Margaret River	162,744	579,605
Bassendean	174,444	119,670
Bayswater	756,781	464,085
Belmont	446,946	318,428
Beverley	407,221	273,249
Boddington	48,247	120,447
Boyup Brook	354,082	386,310
Bridgetown-Greenbushes	573,570	381,707
Brookton	362,248	199,117
Broome	907,366	475,101
Broomehill-Tambellup	580,800	374,002
Bruce Rock	883,952	495,533
Bunbury	357,139	501,498
Busselton	408,194	826,684
Cambridge	303,872	220,917
Canning	1,042,039	761,070
Capel	611,047	362,645
Carnamah	491,667	226,736
Carnarvon	1,832,605	768,534
Chapman Valley	262,523	300,849
Chittering	451,404	253,855
Claremont	118,762	60,463
Cockburn	1,194,974	967,465

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Collie	591,094	268,749
Coolgardie	273,345	295,949
Coorow	655,372	315,487
Corrigin	635,491	392,775
Cottesloe	93,161	58,170
Cranbrook	444,889	378,737
Cuballing	279,962	191,324
Cue	759,549	237,163
Cunderdin	437,040	289,080
Dalwallinu	887,400	662,361
Dandaragan	351,640	685,664
Dardanup	511,507	284,849
Denmark	288,949	273,627
Derby-West Kimberley	2,125,308	552,979
Donnybrook-Balingup	695,895	370,814
Dowerin	487,140	318,921
Dumbleyung	565,837	330,119
Dundas	522,879	206,637
East Fremantle	81,441	42,074
East Pilbara	1,136,857	1,081,382
Esperance	1,339,604	1,657,887
Exmouth	698,515	233,569
Fremantle	329,694	234,359
Gingin	438,808	517,606
Gnowangerup	419,720	393,796
Goomalling	225,678	212,776
Gosnells	1,342,594	957,305
Greater Geraldton	1,891,064	1,160,721

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Halls Creek	1,719,270	471,368
Harvey	989,331	583,195
Irwin	108,793	192,605
Jerramungup	377,979	342,304
Joondalup	1,769,059	1,266,129
Kalamunda	637,514	662,663
Kalgoorlie-Boulder	603,325	964,242
Karratha	486,229	811,331
Katanning	793,553	295,024
Kellerberrin	764,390	333,487
Kent	495,131	422,087
Kojonup	448,974	383,196
Kondinin	693,297	456,620
Koorda	658,504	369,023
Kulin	613,199	482,615
Kwinana	441,684	418,925
Lake Grace	764,283	742,047
Laverton	764,495	559,353
Leonora	286,465	377,117
Mandurah	935,096	761,121
Manjimup	1,499,254	789,475
Meekatharra	1,193,972	708,547
Melville	1,124,657	633,310
Menzies	808,946	362,172
Merredin	780,311	484,626
Mingenew	163,335	185,964
Moora	485,473	423,772
Morawa	580,344	330,411

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Mosman Park	99,264	48,433
Mount Magnet	770,622	189,515
Mount Marshall	819,030	509,713
Mukinbudin	564,148	310,402
Mundaring	625,457	592,868
Murchison	1,515,593	509,891
Murray	447,462	491,826
Nannup	420,035	276,782
Narembeen	659,826	467,310
Narrogin (S)	838,164	338,667
Nedlands	246,467	168,729
Ngaanyatjarraku	1,601,137	386,846
Northam	1,275,698	474,332
Northampton	485,744	414,645
Nungarin	496,479	177,771
Peppermint Grove	17,458	11,691
Perenjori	644,468	557,374
Perth	266,585	260,330
Pingelly	475,100	212,644
Plantagenet	477,229	506,709
Port Hedland	392,558	427,747
Quairading	661,505	321,114
Ravensthorpe	615,193	426,080
Rockingham	1,447,248	1,116,666
Sandstone	824,683	276,235
Serpentine-Jarrahdale	790,909	638,865
Shark Bay	725,237	281,183
South Perth	485,065	227,737

Local government	General Purpose Advance Payment (\$)	Local Roads Advance Payment (\$)
Stirling	2,433,382	1,231,471
Subiaco	185,839	108,993
Swan	1,517,016	1,476,409
Tammin	374,714	167,105
Three Springs	374,113	251,001
Toodyay	472,406	315,665
Trayning	635,445	263,760
Upper Gascoyne	1,435,034	526,626
Victoria Park	408,377	211,715
Victoria Plains	293,780	311,319
Vincent	411,997	210,330
Wagin	465,204	284,054
Wandering	159,443	131,356
Wanneroo	2,163,783	1,684,509
Waroona	450,931	227,238
West Arthur	297,194	297,468
Westonia	464,260	297,160
Wickepin	560,783	303,022
Williams	115,024	176,909
Wiluna	984,499	506,841
Wongan-Ballidu	697,773	464,260
Woodanilling	259,830	179,900
Wyalkatchem	592,270	260,187
Wyndham-East Kimberley	1,382,455	616,393
Yalgoo	916,946	324,471
Yilgarn	819,999	817,191
York	420,913	358,990
Total	93,898,487	62,000,241

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