# ASSUMPTIONS FORM

**Net Annual Recurrent Cost Projections**

ADDITIONAL OPERATING COSTS:

INCREASED REVENUE CAPACITY (LESS INCREMENTAL COSTS):

NET FIXED OVERHEADS:

NET VARIABLE OVERHEADS:

DEPRECIATION / INTEREST COSTS

**Estimated Average Initial Fuel Costs:**

(INCLUDE D ABOVE THOUGH QUANTIFIED BELOW)

|  |  |  |
| --- | --- | --- |
|  | SUMMER | WINTER |
| NATURAL GAS ($/UNIT) |  |  |
| ELECTRICITY ($/KILOWATT) |  |  |
| ELECTRICITY ($/KILOWATT DEMAND) |  |  |
| LIQUEFIED PETROLEUM GAS (LPG) |  |  |
| DIESEL FUEL ($/LITRE) |  |  |
| OTHER (SPECIFY) |  |  |
| ASSUMPTIONS RELATING TO FUEL COSTS: | | |

|  |
| --- |
| OTHER ASSUMPTIONS |

|  |
| --- |
| REFERENCES |