



Department of **Local Government,
Sport and Cultural Industries**
WA Local Government Grants Commission

Local Government Grants Commission

2020-21 Annual Report



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Western Australian Local Government Grants Commission

Annual Report 2020-21

For the year ended 31 August 2021

Department of Local Government, Sport and Cultural Industries
246 Vincent Street, Leederville, Perth WA 6007
PO Box 8349 Perth Business Centre WA 6849

Telephone: (08) 9492 9700
Freecall: 1800 620 511 (Country only)
Email: grants.commission@dlgsc.wa.gov.au
Website: www.dlgsc.wa.gov.au

Translating and Interpreting Service (TIS) – Telephone: 13 14 50

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Reference: E2170793

Chair's Report

I am pleased to present the 2021 Annual Report of the Western Australian Local Government Grants Commission.

The Grants Commission is a statutory body established under the *Local Government Grants Act 1978*. Its principal function is to make recommendations to the Minister for Local Government regarding the allocation of Commonwealth financial assistance grants to WA's 137 local governments.

Over the past 12 months, the Commission visited 32 local governments and I would like to thank them all for their willingness to engage in public hearings regarding the grant methodology, which determines the amount of funding allocated to each individual local government. I would also like to express my gratitude for the understanding and flexibility shown by local governments when public hearings were required to be rescheduled at short notice during February and April when the Perth and Peel region went into a lockdown due to COVID-19. We appreciate local governments cooperation during these times.

The Commission welcomed the open discussions and willingness of local governments to host the Commission over the last year. A key component of the hearings is to allow the Commission an opportunity to provide a detailed explanation on the grant methodology and the funding allocations for each local government. The Commission also benefits from building a stronger understanding of individual local government's issues, strengths and weaknesses at a local and regional level through discussions held at the hearings. These discussions help shape the grant methodology each year.

While in the current climate, many meetings are shifting to a virtual format, I strongly believe there are significant benefits in having the opportunity to meet local governments in their own environment. In the past 12 months, the Commission has used the regional visiting program to undertake informal inspections, by visiting outlying towns to understand the type of facilities supported in these areas to inform its population dispersion cost adjustor.

The Commission began a full review of the Financial Assistance Grants methodology in 2020-21 and will continue this review into the 2021-22 year. This review entails reviewing the cost adjustors, and the expenditure and revenue standards. I am grateful for the significant feedback received from local governments through a voluntary survey and the annual information return. This information will be put to good use to inform the reviews with a number of data sources provided by local governments already being examined. If any local governments have additional feedback they are strongly encouraged to provide this to the staff.

The Commission approved and submitted its Financial Assistance Grant recommendations to the State and Commonwealth Ministers at the end of July 2021. These were approved with local governments receiving their first quarter payments on 17 August 2021.

I would like to thank all the Commissioners for their continued dedication to their roles over the past 12 months. Sadly, with the end of this reporting period we will be losing a significant amount of experience with the departures of Cr Ian West and Cr Deb Hamblin. Both contributed strongly to numerous reviews and discussions we partake in each year as part of allocating funds to local governments. The local government experience, dedication and professionalism both brought to their roles on the Commission will be missed. I would also like to recognise the departure of Cr Moira Girando as well, who as a deputy I did not have the opportunity to work with, but appreciate her willingness to be part of the Commission for the last three years.

Finally, I would like to acknowledge the staff support of the Commission, so we are able to operate in an efficient and effective manner. To Shannon Wood, Chloe Papasergio, Chris Berry, and others who have assisted during the past year, we appreciate the commitment and professionalism you continue to demonstrate.

If you have any questions regarding the Commission, I encourage you to contact the staff at any time.

A handwritten signature in black ink, appearing to read 'F. Riebeling', with a stylized flourish at the end.

The Hon Fred Riebeling AM JP
Chairman
WA Local Government Grants Commission

Membership of the Commission

For the period 1 September 2020 to 31 August 2021 the members of the Western Australian Local Government Grants Commission were:

Members

Name	Position	Term
Hon Fred Riebeling	Chair	1 August 2019 to 31 August 2022
Mr Luke Stevens	Deputy Chair	5 May 2020 to 31 August 2024
Cr Deb Hamblin	Metropolitan Member	24 April 2018 to 31 August 2021
Dr Wendy Giles	Country Urban Member	1 August 2019 to 31 August 2022
Cr Ian West	Country Rural Member	24 April 2018 to 31 August 2021

Deputy Members

Name	Position	Term
Ms Darrelle Merritt	Deputy to the Deputy Chair	5 May 2020 to 31 August 2023
VACANT	Deputy Metropolitan Member	VACANT
Cr Deborah Botica	Deputy Country Urban Member	1 August 2019 to 31 August 2022
Cr Moira Girando	Deputy Country Rural Member	24 April 2018 to 31 August 2021

Commission Officers

Officers of the Department of Local Government, Sport and Cultural Industries provide administrative, secretarial and research support to the Commission. During 2020-21, officers of the Executive Support Branch who assisted the Commission were:

- Mr Shannon Wood – Manager Local Government Executive Support
- Ms Chloe Papasergio – Senior Strategy and Research Officer
- Ms Natalie Berriman – Strategy and Research Officer (November to May)
- Dr Chris Berry – Roads Consultant

The Commission also acknowledges Ms Julie Craig for her contributions to the Commission at different times through the year.

Vale Clive Shepherd PSM

The Commission notes with sadness the passing of Clive Shepherd on 3 July 2021 at the age of 90. Clive was well known and respected across the local government sector.

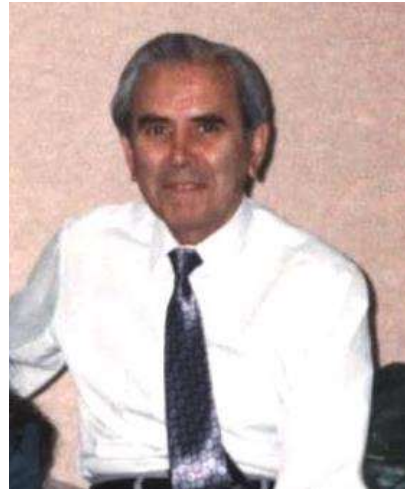
After retiring from a long career with the Main Roads department, Clive joined the Local Government Grants Commission as a part-time roads consultant in about 1990-1991, when the Commission was given responsibility for allocating Federal road grants.

Clive was instrumental in developing and maintaining the Asset Preservation Model for allocating the road grant component.

He retired from this role only in 2017 and it is estimated that approximately \$2.1 billion of federal road grants was allocated by this model during that time.

The Asset Preservation Model is Clive's perpetual legacy to local government and road funding.

The Commission members and staff would like to express their condolences to the Shepherd family on their loss.



Member Profiles (as at 31 August 2021)



The Hon Fred Riebeling – Chairperson

Fred served in the State Government from 1992 to 2008 as a member of the Western Australian Legislative Assembly. He has been a Councillor at the City of Mandurah and was the Commissioner at the Town of Port Hedland until October 2020. Fred has also spent time living and serving in the Northern parts of the State.



Mr Luke Stevens – Deputy Chairperson

Luke was appointed to the Grants Commission in 2019. Luke currently works with the Department of Local Government, Sport and Cultural Industries as Legal Counsel. Luke was formerly a member of the Royal Australian Air Force and an employee of WA Police.



Cr Deb Hamblin – Metropolitan Member

Deb is the Deputy Mayor at the City of Rockingham. She has more than 13 years' experience in local government. Deb has also spent many years in the information and research sector, having worked for 38 years with Murdoch University.



Dr Wendy Giles – Country Urban Member

Wendy comes from an academic background, with a Masters of Educational Management and a Doctorate of Science Education. Her extensive background in education has resulted in a wide variety of experiences in diverse contexts ranging from primary school to university, from cities to remote communities and from a teacher to an academic leader. Wendy was initially a Councillor at the City of Bunbury from 2013 to 2017 and re-joined council in 2019.



Cr Ian West – Country Rural Member

Ian has served 28 years in local government and has been a part of several State Committees as well as being a WALGA State Council member for seven years. While currently a councillor at the Shire of Irwin, Ian has previously been a councillor at the Shire of Perenjori, where he is a freeman. Due to his breadth of experience, Ian has a good knowledge of regional and remote communities.

Deputy Member Profiles

Ms Darrelle Merritt – Deputy to the Deputy Chairperson

Darrelle was appointed to the Grants Commission on 20 May 2020. Darrelle has worked within the Department of Local Government since 2006, giving her a wealth of experience and understanding of the challenges local governments face. She is currently the acting Director of the Department's Strategic Initiatives branch. Darrelle has a Graduate Certificate in Public Sector Management and a Bachelor of Agribusiness – Marketing with Honours.

VACANT – Deputy Metropolitan Member

Cr Deborah Botica – Deputy Country Urban Member

Deborah is a councillor with the City of Kalgoorlie-Boulder. She has worked in health care in a range of different roles including as a nurse, carer and counsellor. Deborah now works in the travel industry.

Cr Moira Girando – Deputy Country Rural Member

Moira is the President at the Shire of Coorow and has been on Council since 1997. She has previously sat on the WALGA State Council.

Membership changes for 2021-22

The terms of Metropolitan member, Country Rural member and Deputy Country Rural member concluded on 31 August 2021. The Deputy Metropolitan member position was previously vacated in March 2020.

The following appointments to the Commission were gazetted on 31 August 2021 to fill the positions:

- Mr Colin Cameron – Metropolitan Member
- Cr David Goode – Deputy Metropolitan Member
- Ms Melinda Prinsloo – Country Rural Member
- Cr Chris Mitchell – Deputy Country Rural Member

The terms of the new members will commence on 1 September 2021.

Financial Assistance Grants

Financial Assistance Grants: 2021-22 Grant Allocations

The Commonwealth legislation, *Local Government (Financial Assistance) Act 1995* (Cth), provides for an annual adjustment to the national funding pool for the Financial Assistance Grants (FA Grants) general purpose component and is calculated by indexing the previous year's funding pool by Consumer Price Index (CPI) and population growth. The annual increase to the national funding pool for local road grants is calculated by indexing the previous year's funding pool by CPI. The legislation also provides for the Treasurer to vary this adjustment if there are considered to be special circumstances.

In 2021-22, Western Australia received a 4.58 per cent increase to its general purpose grant and a 3.80 per cent increase to the local roads allocation.

The Western Australian share of Commonwealth funding for 2021-22 is \$316,015,338 being 11.89 per cent of the national allocation of \$2,657,146,151. WA's share consisted of \$191,144,931 for the general purpose component and \$124,870,407 for the local roads component.

Figure 1. National Distribution of Financial Assistance Grants 2021-22

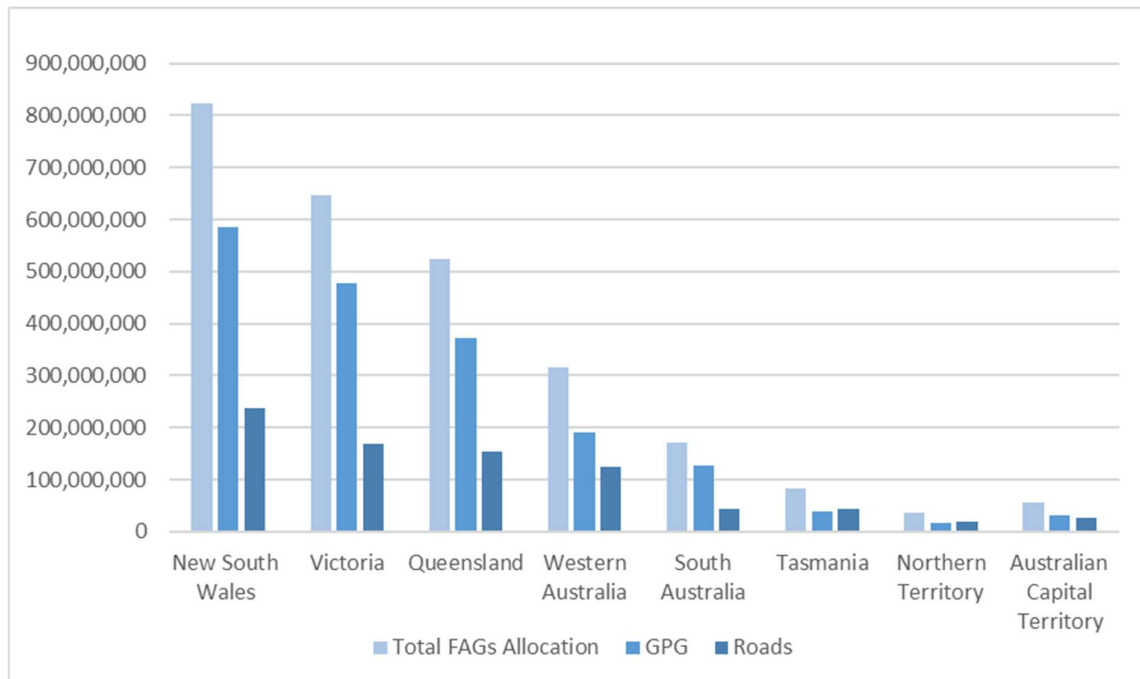
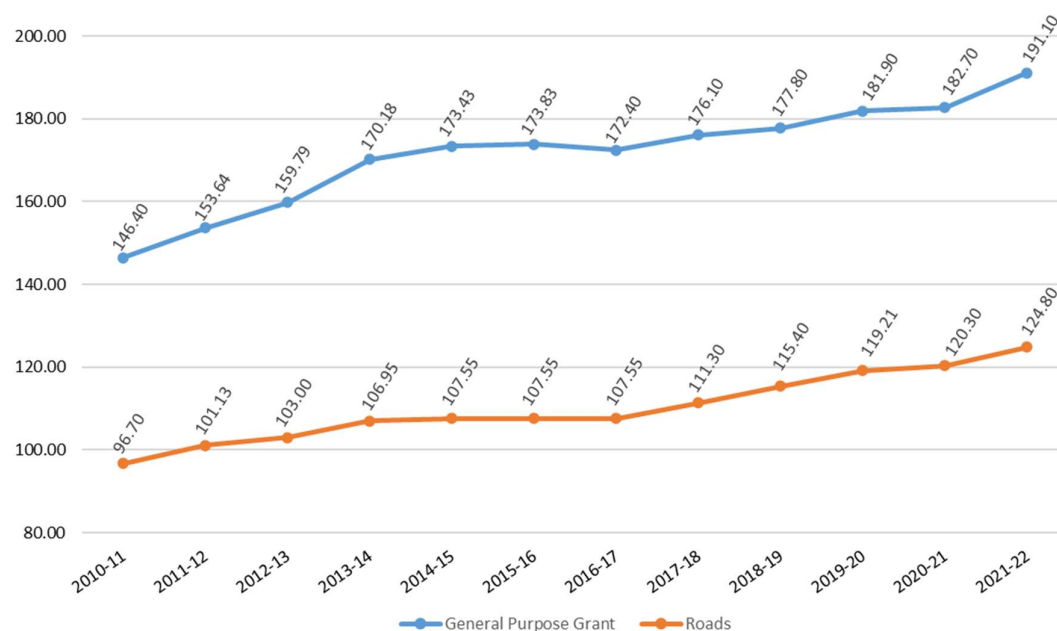


Table 1: 2021-22 General Purpose and Road Funding by State

State	General Purpose %	Roads %
New South Wales	31.78%	29.01%
Victoria	25.99%	20.62%
Queensland	20.21%	18.74%
Western Australia	10.39%	15.29%
South Australia	6.89%	5.50%
Tasmania	2.11%	5.30%
Northern Territory	0.96%	2.34%
Australian Capital Territory	1.68%	3.21%
Total:	100.00%	100.00%*

*Please note that due to rounding, the total figure does not exactly equal 100%.

The final allocation of \$316,015,338 (after adjustments for 2020-21) is \$739,702 more than the notional grant allocation that the Commission was advised of in the Federal Budget in May 2021. The difference between the notional figures provided in May and the final grant figures in July, is a reflection of an increase in Consumer Price Index (CPI) and in WA population when calculating the grant pool.

Figure 2. Commonwealth Funding Allocated to Western Australia 2010-11 to 2021-22

The final amount of FA Grants to be distributed for 2021-22 is \$4,506,076 million higher, at \$320,521,414, to reflect a positive adjustment to the 2020-21 State allocation. This is a result of the Commonwealth rectifying an underpayment of grants made to the State in 2020-21 due to adjustments to the estimated State population and inflation used in the previous year's grant calculation. This year's adjustment consists of an additional \$2,675,656 for general purpose grants and \$1,830,420 for local roads.

The Grants Commission calculates the "Equalisation Need" for general purpose grant funding for all local governments, based on calculations of the revenue-collecting capacity of each local government, and magnitude of expenditure each local government would be required to incur to deliver a consistent general standard of services across the State.

The total general purpose grant funding received by the State is commonly less than the total equalisation need calculated by the Commission. For 2021-22, the total statewide general purpose grant funding was approximately 56 per cent of the calculated statewide Equalisation Need.

In 2021-22, the general purpose grant funding received by the State allowed for 56 per cent of calculated grant need to be paid to local governments. If a local government was receiving greater than this, they received a reduction in their grant. Reductions are phased to provide some level of stability in grant funding. If a local government was receiving less than 56 per cent, the grant increase provided was as much as the available funding pool would allow.

As part of the process of transitioning all local governments to 56 per cent of calculated grant need, for the 2021-22 grant determinations, the Commission ensured that no local government would receive less than 50 per cent of their calculated grant need.

Size of general purpose grant change	Number of local governments
10% decrease (LGs transitioning to minimum grant)	3
7.5% decrease (LGs receiving more than 80% of their grant need)	2
2.5% decrease (LGs receiving less than 80% of their grant need by more than the scaleback amount of 56%)	30
Increases (all LGs below 56% have received an increase)	71
TOTAL	106*

*This table does not include the 31 minimum grant local governments. Minimum grant local governments are deemed to be self-sufficient and do not need the financial assistance grant funding when compared to other WA local governments.

Local governments that were deemed to be a minimum grant local government, had their grant calculated on a per capita basis in accordance with the minimum grant principle under the *Local Government (Financial Assistance) Act 1995* (Cth). Further detail on these calculations is provided later.

Advance Payment of 2021-22 Financial Assistance Grants

The Commonwealth Government advised in May 2021 that it would make an advance payment of the 2021-22 FA Grants in the 2020-21 financial year. Advance payments totalling \$157,637,818 (includes \$95,317,536 for general purpose, and \$62,320,282 in local roads) which is equivalent to approximately half the projected total Western Australian FA Grant funding pool, were made to local governments on 8 June 2021.

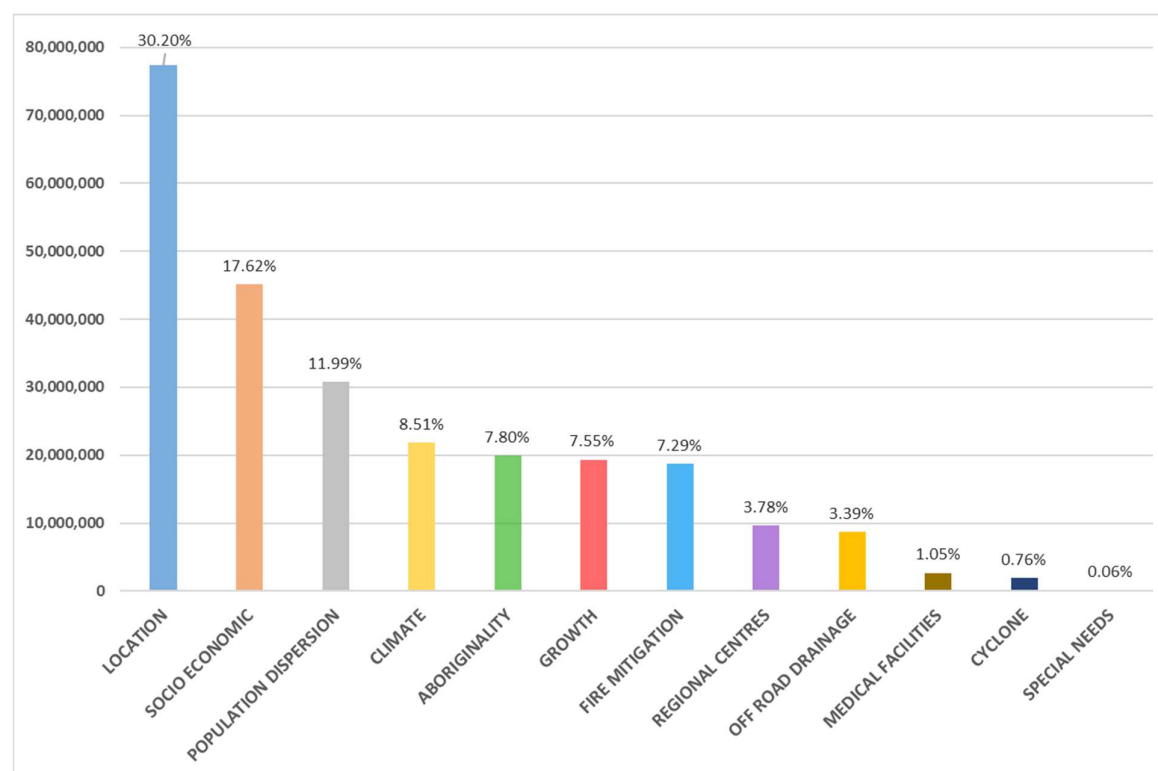
Methodology used for 2021-22

Each year the Commission implements updated data as provided by local governments as well as undertaking reviews of the revenue standards, expenditure standards and cost adjusters.

These reviews are informed by research and through discussions held on the visiting programs. A copy of the calculations and methodology used can be found on the Commission's website.

In 2021-22, the Commission determined the following cost adjusters to be of the greatest importance to local government.

Figure 3. Cost adjustor allocation for Financial Assistance Grants 2021-22



Below is a summary of the 12 cost adjustors applied to the general purpose grants:

Cost adjustor	No. of LGs receiving allowance	Largest cost adjustor recipient	Largest cost adjustor assessment (\$)	Total cost adjustor (\$)	Average cost adjustor (\$)
Location	106	Greater Geraldton	2,313,308	77,424,036	730,415
Socio-economic disadvantage	79	Gosnells*	2,403,573	45,164,022	571,696
Growth	39	Wanneroo*	3,477,942	19,356,009	496,308
Population dispersion	48	East Pilbara	1,613,427	30,736,785	640,350
Climate	87	Greater Geraldton	1,507,453	21,809,800	250,687
Aboriginality	87	Derby-West Kimberley	1,234,735	20,001,209	229,899
Regional centres	18	Perth*	1,327,447	9,678,005	537,667
Fire mitigation	92	Swan*	2,588,449	18,699,124	203,251
Off-road drainage	126	Swan*	686,885	8,697,431	69,027
Medical facilities	59	Various	85,000	2,680,867	45,438
Cyclone	11	Karratha	276,527	1,935,601	175,964
Special needs	2	Murchison	80,000	150,000	75,000

* Minimum grant local government

Refinements and Review of the Methodology for 2021-22

The Commission calculates the allocation of the general purpose grants each year in accordance with the Commonwealth National Principles.

For 2021-22, 88 per cent of expenditure calculations were distributed using a per capita or per property allocation with the remaining 12 per cent allocated by the cost adjustors, to recognise costs which are out of a local governments control.

There were no major refinements to the methodology for 2021-22, however there were a number of smaller changes made to update the indicator data and formulas in some cost adjustors.

Cost adjustors

Each year the Commission updates the indicator data used in the cost adjustors. This ensures that the calculations are accurate and equitable for the state. This year there were changes to the indicator data for certain cost adjustors, resulting in updated state averages, and small differences to local government allocations. However, the Commission made no changes to the cost adjustors calculation method for the 2021-22 grant year.

Aboriginality Data

Aboriginality data from 2018 was implemented for the 2021-22 grant calculations. The previous data used for the Aboriginality cost adjustor dated back to 2016. The use of the updated data did not lead to significant changes in overall allocations, with a small number of local governments receiving slight increases or decreases in their State share. It did however, result in new averages for the calculation. Last year's average was 550 Aboriginal people per local government or a population with more than 2.88% Aboriginal. After the input of the new data, the new average is 733 Aboriginal people per local government area or more than 3.77% of their local government population.

Growth Data

The Commission updated the historical growth data range from 2015 to 2019 to 2016 to 2020, future growth data remains at the range of 2021-2026. The updated historical data means that a range of local governments that previously received an allocation for Growth, would not be eligible based on the new criteria within the calculation.

Revenue Standards

Revenue standard formulas

Revenue standards are a mathematical formulae used to assess the revenue earning capacity of each local government.

The Commission calculates the following revenue standards:

- Residential/Commercial/Industrial Rates
- Agricultural Rates
- Pastoral Rates
- Mining Rates
- Investment Income

The majority of revenue standards use regression analysis as the basis to inform the decision. Regression analysis is a tool for analysing relationships between variables.

Residential Commercial and Industrial: Using regression analysis, the Commission determined that a weighting of 40 per cent on the number of assessments and 60 per cent on property valuations is the preferred outcome as it demonstrates a stronger relationship between local government rating inputs and rates raised.

Agricultural: The Agricultural standard was reviewed, and it was determined that the current weightings of 26 per cent on number of assessments, 39 per cent on property valuations and 35 per cent on area provided the most effective outcome.

Pastoral: A regression based formula has been applied as it provided a far improved outcome. Weightings of 22 per cent on the number of assessments, 49 per cent on property valuations and 29 per cent on area have been used.

Mining: The Commission reviewed the Mining Revenue standard and found that an update to the regression analysis formula of five per cent on area, 74 per cent on valuations and 21 per cent on assessments provided an improved correlation and outcome.

Investment Revenue: Investment Revenue continues to be calculated using population data as its basis. This is due to there being a loose relationship between investment revenue and local government indicators. The State was advised by the Commonwealth Grants Commission that when there is a weak relationship, population is the fairest method of distribution.

Reviews proposed for 2021-22

The Grants Commission commenced a review of all components of the methodology in 2020-21 and due to the length and complexity of the review, it will continue into 2021-22. The last major review was completed in time for the 2012-13 grant calculations.

While annually, individual components are considered, a more in-depth review was undertaken in response to local government submissions, to consider the cost adjustors and concepts.

The Commission will continue the review of the revenue standards, expenditure standards and all 12 cost adjustors over the next year.

The Commission welcomes feedback from local governments at any time either through a formal submission or comments on the methodology to grants.commission@dlgsc.wa.gov.au.

Minimum Grant Local Governments

In 2021-22, 31 local governments (of the 137 total in WA) received the minimum grant entitlement which equated to \$21.53 per capita. This was an increase from 2020-21 when local governments received \$20.92 per capita.

Collectively, the local governments receiving the minimum grant accounted for \$45.3m (23.7 per cent) of the total general purpose funding pool while comprising 79.1 per cent of the State's population.

2021-22 Minimum Grant Local Governments

- Armadale
- Bassendean
- Bayswater
- Belmont
- Bunbury
- Busselton
- Cambridge
- Canning
- Claremont
- Cockburn
- Cottesloe
- East Fremantle
- Fremantle
- Gosnells
- Joondalup
- Kalamunda
- Kwinana
- Mandurah
- Melville
- Mosman Park
- Nedlands
- Peppermint Grove
- Perth
- Rockingham
- South Perth
- Stirling
- Subiaco
- Swan
- Victoria Park
- Vincent
- Wanneroo

Amalgamation Policy

The Commission has a policy whereby, for a five-year period, it will provide any amalgamating local governments the higher of the amalgamating local governments' individual general purpose grants, combined and pegged at pre-amalgamation levels, or the new equalisation of the new entity. Currently there are no WA local governments operating within the amalgamation maintenance period.

Grants Determination Process

The Commission maintains its administrative processes to provide for timely notification of grants to local governments. The Western Australian Minister for Local Government approved the Commission's final allocation of Financial Assistance Grants (FA Grants) on 30 July 2021. The Commonwealth Minister for Local Government approved the final grant allocations on 5 August 2020.

Publication of Grant Calculations

The Schedule of Payments contains all the information relating to each local government's FA Grants, including general purpose grants, road grants and special project grants where applicable. The Balanced Budget details the calculation of each local governments general purpose grant. Both documents are made available to local governments on the department's web page.

Public and Special Hearings

In accordance with the Commonwealth *Local Government (Financial Assistance) Act 1995* (Cth), the Commission undertakes public hearings with local governments. The hearings consist of a formal presentation about the operations of the Commission. At the hearing, local governments are given the opportunity to present submissions to the Commission on their individual grant determination and any issues relevant to the grant determination process.

The hearings facilitate discussion between councillors, staff, members of the public and the Commission. Due to the large number of local governments in WA, the Commission aims to hold public hearings with each one at least once every five years.

Through these hearings, the Commission can gain a greater understanding of the issues affecting local governments and their capacity to provide services and facilities to their communities.

The Commission tries to ensure that all local governments and other interested parties have the opportunity to understand the grant determination process and to present their views or suggestions on any aspect of the process.



In 2020-21, the Commission conducted public hearings at the following 32 local governments:

Table 2: Public Hearings in 2020-21

Region	Local Governments
Eastern Wheatbelt	Dowerin, Wyalkatchem, Mukinbudin, Mount Marshall, Wongan-Ballidu and Goomalling.
Near Eastern Wheatbelt	Cunderdin, Tammin, Quairading, Beverley, Brookton, Pingelly, and Cuballing.
Southwest	Manjimup, Nannup, Capel, Augusta Margaret River, Bunbury, Dardanup and Donnybrook- Balingup.
Mid West 2	Three Springs, Mingenew, Yalgoo, Perenjori and Dalwallinu
Mid South West	Busselton, Bridgetown-Greenbushes, Boyup Brook, Kojonup, Narrogin, Wickepin and Williams

In addition to the public hearings, local governments can request a special hearing with the Commission, at any time. This provides any local government with an opportunity to present a submission on the grant determination process to address issues of an urgent nature.

Issues raised at public hearings

As part of the hearings, the Commission provides an opportunity for local governments to raise methodology related issues as well as more general concerns that go beyond the scope of the Commission, to offer guidance and to raise awareness of issues affecting other local governments.

Over the past 12 months, local governments raised the following concerns and matters of interest with the Commission during public hearings:

General local government issues

Telecommunication Issues

A number of local governments within the Wheatbelt region (particularly Mount Marshall) commented on the ongoing telecommunications issues within their district. For example, if power is lost in the town of Beacon, there would be no power for at least the following three days before the issue is resolved. These power outages include loss of mobile phone reception and household landlines which means in an emergency the community is unable to call Police or Ambulance services.

This is an issue for the community's safety and wellbeing and also has an effect on the appeal of living in the region. Some local governments own generators for when power outages occur, however they are costly to use and the option to install solar power is not financially viable for some of these smaller local governments.

Housing

A common theme expressed by local governments within the mid-west and mid-southwest region was housing availability. Housing in isolated communities is an issue for these regional local governments, as there is interest from people wanting to live in the region, but the local governments lack the capacity to obtain financing to undertake housing developments.

Shires such as Boyup Brook, Kojonup, and Dalwallinu all noted that while there is currently demand from people wanting to live in their local government regions, there is no housing available. There is little interest from investors to develop land, making it difficult to attract new residents to encourage population growth within their districts. For local governments, this issue will continue to impact on the future population growth in regional areas as well as potentially, on the financial viability of local governments.

Population decline – education

In several local governments, a lack of high school options within a region is resulting in population decline, as many families with children are leaving after they have finished primary school. This can cause families to separate, with fathers remaining on farms or in other businesses in town, and with mothers moving to city areas (or larger regional areas with high schools) to be with their children while they attend school.

This has led regional families to begin to invest in homes in metropolitan areas rather than in regional areas as “drive in and drive out” workforces are becoming too difficult for families to manage.

Aged care and health services

The ageing demographic in regional communities and the services needed to provide aged care is a major concern and cost for local governments. Many local governments struggle to attract adequate health services (including allied health services like Silver Chain), housing and care for the elderly or disabled. Many long-term residents have a desire to retire in the community they have always belonged to and also to stay near family. However, due to the lack of appropriate services in many local governments, they may be forced to move to other areas that have the relevant services available.

A number of local governments have funded their own services and facilities which is of significant cost to the local government. The challenge is exacerbated in districts that are attractive to retirees (such as coastal towns) that can have a disproportionate number of older community members, but lack the health facilities to support them.

Local government road issues

Roads

Many regional local governments throughout the State have raised an ongoing concern about the damage caused by heavy haulage vehicles such as those associated with mining, lime sands and agriculture on local roads and the resulting cost of road maintenance.

Local governments that were recently visited by the Commission noted that many roads were built for local traffic but are commonly used by road trains and other heavy vehicles moving through their districts. This matter has been raised by several local governments, particularly in the mid-west region, and the issues are primarily about the damage to roads and the subsequent costs of maintaining and improving the roads and road reserves. Often the damage is caused by vehicles passing through the district, which does not even allow the local government to charge rates to the company's responsible to maintain the roads. Areas with small rate bases are particularly vulnerable.

Shire of Upper Gascoyne submission on the Asset Preservation Model

The Shire of Upper Gascoyne presented a detailed submission on the Asset Preservation Model (APM), requesting the Commission to make a number of changes. These included reallocating the Shire to a different cost region, provision of a disability factor to recognise material haulage distances of greater than 30km, changing the frequency of regravelling and reforming unsealed roads. It also called for a broader review of the APM.

The Commission met with representatives of the Shire and considered their submission, in light of the recent APM cost review and other relevant information. The Commission resolved to note the Shire of Upper Gascoyne submission and for the matters raised to be kept under review by the Commission as more information becomes available.

The Shire of Upper Gascoyne promoted a further review of the Asset Preservation Model through the Western Australian Local Government Association. Commission staff worked with WALGA staff in preparing material for consideration by all local governments. As a result of a WALGA resolution, further work will be done by the Commission staff to make more and clearer information about the APM available to local governments.

Submissions

Each year, local governments are given the opportunity to highlight disadvantages they face in the provision of local government services through submissions to the Commission. In the last 12 months, the Commission received only one submission - from the Shire of Irwin.

The Commission sent a voluntary survey to all 137 local governments on 10 November 2020 requesting feedback on the cost adjustors and the general purpose grant methodology. 70 responses were received, with all comments and feedback included as part of the cost adjustor reviews. The feedback has allowed the Commission to investigate new data sources, learn more about issues within the WA local government sector and to allow for the methodology modelling to be conducted on how to more equitably calculate the cost adjustors.

Grants to Indian Ocean Territories

The Commission provides advice to the Indian Ocean Territories Administration on the level of FA Grants to be provided to the Shire of Christmas Island and the Shire of Cocos (Keeling) Islands. The funding for both shires is assessed separately to the allocation of FA Grants for Western Australia's 137 mainland local governments. Grant funding is allocated directly by the Commonwealth and does not come out of the State funding pool.

The Commission mostly assesses the funding requirements of these two shires in accordance with the same methodology applied to mainland Western Australian local governments. Some specific cost adjusters are applied to recognise the unique situation of the Indian Ocean Territories. The local road funding grant is assessed in accordance with the Asset Preservation Model.

Table 3: Financial Assistance Grants for Indian Ocean Territories 2021-22

General Purpose Grants

Local Government	2020-21 Final GP Grant (\$)	2021-22 Final GP Grant (\$)	% Change
Christmas Island	5,617,142	5,888,353	4.82%
Cocos (Keeling) Islands	4,052,880	4,353,466	7.41%

Local Road Grants

Local Government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	% Change
Christmas Island	513,844	572,312	11.37%
Cocos (Keeling) Islands	155,676	178,088	14.39%

Local Road Funding

The Commission calculates the road grant allocations using the Asset Preservation Model (APM) which has been in place since 1992. The Asset Preservation Model recognises the maintenance costs based on existing road assets of each local government and regional differences in the cost of maintenance.

Local road inventory data is a critical input to the APM and local governments are encouraged to maintain comprehensive and up to date inventory data.



For 2021-22, Western Australia received \$124,870,407 of the total national local road funding pool of \$816,672,379 representing 15.29 per cent of the national total.

Ninety-three per cent of the Commonwealth funds for road grants are distributed to local governments in Western Australia according to the APM.

Under the current methodology, seven per cent of the funds are allocated for special projects; one-third of this is for roads servicing Aboriginal communities and two-thirds is for bridges. Main Roads Western Australia contributes one third of the cost of projects funded under this program.

The amounts involved for 2021-22 are:

Roads Servicing Aboriginal Communities	\$ 2,908,280
Bridges	\$ 5,816,560
Distributed according to the APM	\$ 116,145,567
Total:	\$124,870,407

Distribution of the Asset Preservation Model component

In 2021-22, \$116,145,567 will be distributed in accordance with road preservation needs determined by the Commission's APM. The model assesses the average annual costs of maintaining each local government's road network and has the facility to equalise road standards through the application of minimum standards. These standards help local governments that have not been able to develop their road systems to the same level as other more established local governments.

Special Projects: Roads Servicing Aboriginal Communities

In 2021-22, the Special Projects funds for Aboriginal access roads are:

Special Project funds from Commission	\$2,908,280
State funds from Main Roads Western Australia	\$1,454,140
Total	\$4,362,420

The Aboriginal Access Roads Committee advises the Commission on procedures for determining the allocations of Commonwealth road funds for roads servicing remote Aboriginal communities and recommends the allocations that are made each year.

Membership of the committee is made up of representatives from each of the following organisations:

- Western Australian Local Government Grants Commission (Chairperson)
- Western Australian Local Government Association
- Main Roads Western Australia
- Department of Planning, Lands and Heritage
- Department of the Prime Minister and Cabinet
- Department of Local Government, Sport and Cultural Industries.

The committee has established funding criteria based on factors including the number of Aboriginal people serviced by a road, the distance of a community from a sealed road, the condition of the road, the proportion of traffic servicing Aboriginal communities and the availability of alternative access. These criteria have provided a rational method of assessing priorities in developing a five-year program.

Special project funds have been allocated for improvements to Aboriginal access roads over many years, and it is pleasing to see continuing improvements in road standards.

Table 4: Aboriginal Access Roads Grants

Local Government	Road	2021-22 Allocations (\$)
Derby West Kimberley	Camballin	173,333
	Cherrabun	73,333
	Fossil Downs	42,000
East Pilbara	Desert Road	222,667
	Jigalong	126,667
	Jupiter Well	60,000
	Kiwirrkurra	126,667
	Punmu	126,667
	Talawana Track	140,000
Halls Creek	Gordon Downs	106,667
	Tanami	175,000
Kalgoorlie Boulder	Trans Access	154,667
Laverton	Great Central	98,667
Menzies	Tjuntjuntjarra	169,000
Ngaanyatjarraku	Giles Mulga Park	126,667
	Great Central	126,667
	Jameson Wanarn	30,000
	Tjirrkarli	56,667
	Tjukurla Com Access	56,667
	Wanarn	43,333
	Warburton Blackstone	220,000
	Wingellina	30,000
Wiluna	Wiluna North	42,948
Wyndham East Kimberley	Gibb River Kalumburu	380,000
TOTAL		2,908,280

Special Projects: Bridges

The Commission's policy for allocating funds for bridges recognises that there are many local government bridges that are in poor condition and that the maintenance and preservation of these bridges must be given a high priority.

The special project funds for bridges are only allocated to preservation projects, recognising that some of these projects may include some upgrading and that preservation includes replacement when the existing bridge has reached the end of its economic life.

Main Roads Western Australia (MRWA) contributes one third of the cost of all projects funded under the special projects program.

In 2021-22, the funds for the preservation of bridges are:

Special Project funds from Commission	\$5,816,560
State funds from Main Roads Western Australia	\$2,908,280
Total	\$8,724,840

The Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

- Western Australian Local Government Grants Commission (Chair)
- Western Australian Local Government Association
- Main Roads Western Australia
- Department of Local Government, Sport and Cultural Industries.

The committee regularly receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures.

MRWA advises the Commission's Bridge Committee on bridge project priorities. Pictured to the right is a bridge in the City of Busselton which required restorative work after a fire.



Table 5: Bridge Grants

Local Government	Road Name	2021-22 Allocations (\$)
Albany	Nanarup Rd	110,000
	Lower King Rd	82,000
Armadale	Gilwell Av	280,000
Beverley	Kokeby East Rd	147,310
Boddington	Crossman Rd	230,000
	Lower Hotham Rd	172,000
Bridgetown-Greenbushes	Slades Rd	146,000
	Greenbushes - Boyup Brook Rd	94,000
Bruce Rock	Yarding - Ardath Rd	58,000
	Shackleton - Bilbarin Rd	40,000
	Belka East Rd	43,333
Busselton (C)	Gale Rd	60,000
	Roy Rd	58,000
	Kaloorup Rd	26,000
	Layman Rd	156,000
Canning (C)	Metcalf Rd	120,000
Capel	Elgin Rd	270,000
Coorow	Coorow - Green Head Rd	26,000
Dardanup	Hynes Rd	324,000
	Recreation Rd	254,000
	Crooked Brook Rd	68,000
Donnybrook - Balingup	Charley Creek Rd	88,000
Goomalling	Bolgart East Rd	152,000
Manjimup	Muirillup Rd	96,000
	Holleys Rd	338,000
Narrogin	Whimbin Rock Rd	264,000
	Tarwonga Rd	128,000
Pingelly	Review St	136,000
Ravensthorpe	Springdale Rd	200,000
Swan (C)	West Swan Rd	1,609,917
Three Springs	Three Springs - Eneabba Rd	40,000
Total		5,816,560

Implementation of updated Road Costs Used in the Asset Preservation Model (APM)

In 2020-21, the Commission applied updated road costs in its determination of road asset preservation need, following a review of the costs used in the APM with input from local governments. Accurate road costs underpin the reliability of the APM, which is used for allocating Commonwealth Financial Assistance road grants and State Direct grants. The Commonwealth has also used the Commission's APM assessments as a basis for allocating a component of Roads to Recovery funding and the Local Roads and Community Infrastructure Program.

The review of road costs was more fully reported in the 2019-20 Annual Report.

Local Roads and Community Infrastructure Program 2020

On 22 May 2020 the Australian Government announced a new \$500 million Local Roads and Community Infrastructure Program (LRCI Program), with the Department of Infrastructure's website reporting that:

"Funding allocations for the LRCI Program have been calculated in a similar way to how the Roads to Recovery Program and the road component of the Financial Assistance Grants works. This formula takes into consideration road length and population and is based on recommendations of Local Government Grants Commissions."

The intrastate allocations mirror the allocations of FA Grants and R2R in each state. This means the allocations to WA local governments were based on the asset preservation need determined by the WA LGGC.

Additional funding under the LRCI Program ('Phase 2') was announced in the budget of 6 October 2020. The formula for the Phase 2 Allocations was based on the existing formula with an additional component that saw two thirds of the allocation based on council population size.

The Australian Government committed to Phase 3 of the LRCI Program, with an additional \$1 billion announced in the May 2021-22 budget, is based on the same formula as phase 1.

Schedule of General Purpose Grants

Local government	2020-21 Final General Purpose Grant (\$)	2021-22 Final General Purpose Grant (\$)	Percentage change	2021-22 Adjustment for underpayment (\$)	General Purpose Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Albany	2,376,289	2,820,362	18.69%	34,787	1,220,721	1,634,428
Armadale	1,848,900	2,072,408	12.09%	27,066	961,162	1,138,312
Ashburton	2,637,961	2,440,114	-7.50%	38,617	1,225,247	1,253,484
Augusta-Margaret River	344,484	510,554	48.21%	5,043	194,828	320,769
Bassendean	330,960	343,838	3.89%	4,845	167,880	180,803
Bayswater	1,434,751	1,486,311	3.59%	21,003	727,199	780,115
Belmont	880,119	921,565	4.71%	12,884	464,539	469,910
Beverley	806,695	786,528	-2.50%	11,809	428,403	369,934
Boddington	91,692	82,523	-10.00%	1,342	46,599	37,266
Boyup Brook	805,669	845,749	4.97%	11,794	484,077	373,466
Bridgetown-Greenbushes	1,162,271	1,133,214	-2.50%	17,015	631,280	518,949
Brookton	682,919	752,660	10.21%	9,997	343,964	418,693
Broome	1,838,672	1,792,705	-2.50%	26,916	998,666	820,955
Broomehill-Tambellup	1,150,549	1,121,785	-2.50%	16,843	611,009	527,619

Local government	2020-21 Final General Purpose Grant (\$)	2021-22 Final General Purpose Grant (\$)	Percentage change	2021-22 Adjustment for underpayment (\$)	General Purpose Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Bruce Rock	1,684,883	1,642,761	-2.50%	24,665	859,067	808,359
Bunbury	668,171	682,099	2.08%	9,781	333,636	358,244
Busselton	828,770	868,324	4.77%	12,132	450,972	429,484
Cambridge	603,793	631,485	4.59%	8,839	321,627	318,697
Canning	1,954,826	2,026,513	3.67%	28,617	979,112	1,076,018
Capel	1,179,119	1,431,794	21.43%	17,261	609,210	839,845
Carnamah	927,066	973,016	4.96%	13,571	467,025	519,562
Carnarvon	3,630,339	3,619,040	-0.31%	53,145	1,927,922	1,744,263
Chapman Valley	464,595	518,396	11.58%	6,801	216,787	308,410
Chittering	847,253	968,543	14.32%	12,403	424,612	556,334
Claremont	225,079	237,119	5.35%	3,295	114,037	126,377
Cockburn	2,391,160	2,526,457	5.66%	35,004	1,282,697	1,278,764
Collie	1,170,945	1,196,611	2.19%	17,142	621,842	591,911
Coolgardie	530,925	560,152	5.50%	7,772	276,255	291,669
Coorow	1,140,906	1,396,502	22.40%	16,702	520,937	892,267
Corrigin	1,200,124	1,259,880	4.98%	17,569	605,643	671,806

Local government	2020-21 Final General Purpose Grant (\$)	2021-22 Final General Purpose Grant (\$)	Percentage change	2021-22 Adjustment for underpayment (\$)	General Purpose Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Cottesloe	172,581	180,541	4.61%	2,526	85,195	97,872
Cranbrook	813,583	921,588	13.28%	11,910	395,533	537,965
Cuballing	555,004	541,129	-2.50%	8,125	294,959	254,295
Cue	1,447,125	1,517,558	4.87%	21,185	737,486	801,257
Cunderdin	867,543	912,701	5.21%	12,700	461,676	463,725
Dalwallinu	1,671,635	1,857,745	11.13%	24,471	841,204	1,041,012
Dandaragan	712,558	768,231	7.81%	10,431	387,022	391,640
Dardanup	941,707	918,164	-2.50%	13,786	461,501	470,449
Denmark	572,399	558,089	-2.50%	8,379	303,977	262,491
Derby-West Kimberley	4,210,178	4,425,922	5.12%	61,633	2,235,852	2,251,703
Donnybrook-Balingup	1,344,570	1,310,956	-2.50%	19,683	695,720	634,919
Dowerin	926,471	910,851	-1.69%	13,563	471,225	453,189
Dumbleyung	1,070,260	1,121,024	4.74%	15,668	541,056	595,636
Dundas	1,059,554	1,033,065	-2.50%	15,511	575,492	473,084
East Fremantle	164,246	170,250	3.66%	2,404	88,796	83,858
East Pilbara	2,303,709	2,297,962	-0.25%	33,724	1,251,248	1,080,438

Local government	2020-21 Final General Purpose Grant (\$)	2021-22 Final General Purpose Grant (\$)	Percentage change	2021-22 Adjustment for underpayment (\$)	General Purpose Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Esperance	2,541,521	3,097,147	21.86%	37,206	1,289,014	1,845,339
Exmouth	1,415,459	1,380,073	-2.50%	20,721	768,799	631,995
Fremantle	650,165	678,526	4.36%	9,518	343,682	344,362
Gingin	869,271	912,084	4.93%	12,725	461,636	463,173
Gnowangerup	799,939	925,868	15.74%	11,710	407,796	529,782
Goomalling	430,928	476,084	10.48%	6,308	220,118	262,274
Gosnells	2,595,325	2,710,895	4.45%	37,993	1,343,579	1,405,309
Greater Geraldton	3,746,150	3,945,521	5.32%	54,840	1,989,427	2,010,934
Halls Creek	3,405,826	3,320,680	-2.50%	49,858	1,808,694	1,561,844
Harvey	1,916,466	2,261,265	17.99%	28,055	994,235	1,295,085
Irwin	206,055	323,365	56.93%	3,016	104,307	222,074
Jerramungup	711,880	765,379	7.52%	10,421	358,157	417,643
Joondalup	3,365,059	3,460,078	2.82%	49,261	1,711,864	1,797,475
Kalamunda	1,239,490	1,277,265	3.05%	18,145	645,618	649,792
Kalgoorlie-Boulder	1,048,467	1,495,095	42.60%	15,349	477,585	1,032,859
Karratha	924,056	831,650	-10.00%	13,527	469,614	375,563

Local government	2020-21 Final General Purpose Grant (\$)	2021-22 Final General Purpose Grant (\$)	Percentage change	2021-22 Adjustment for underpayment (\$)	General Purpose Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Katanning	1,515,034	1,592,948	5.14%	22,179	773,845	841,282
Kellerberrin	1,451,283	1,522,702	4.92%	21,245	736,765	807,182
Kent	1,056,705	1,192,783	12.88%	15,469	602,084	606,168
Kojonup	855,853	834,457	-2.50%	12,529	436,413	410,573
Kondinin	1,377,187	1,525,954	10.80%	20,161	733,408	812,707
Koorda	1,269,347	1,270,196	0.07%	18,582	655,151	633,627
Kulin	1,271,425	1,380,577	8.59%	18,612	705,778	693,411
Kwinana	943,161	1,007,272	6.80%	13,807	537,598	483,481
Lake Grace	1,531,931	1,669,044	8.95%	22,426	823,203	868,267
Laverton	1,514,445	1,549,145	2.29%	22,170	804,260	767,055
Leonora	580,487	536,950	-7.50%	8,498	315,288	230,160
Mandurah	1,808,723	1,896,264	4.84%	26,478	936,952	985,790
Manjimup	2,921,667	2,848,625	-2.50%	42,771	1,525,520	1,365,876
Meekatharra	2,365,225	2,408,601	1.83%	34,625	1,256,072	1,187,154
Melville	2,143,548	2,229,983	4.03%	31,380	1,092,849	1,168,514
Menzies	1,639,232	1,598,251	-2.50%	23,997	890,340	731,908

Local government	2020-21 Final General Purpose Grant (\$)	2021-22 Final General Purpose Grant (\$)	Percentage change	2021-22 Adjustment for underpayment (\$)	General Purpose Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Merredin	1,512,744	1,587,433	4.94%	22,145	785,542	824,036
Mingenew	312,017	357,587	14.60%	4,568	159,464	202,691
Moora	916,312	986,419	7.65%	13,414	462,132	537,701
Morawa	1,102,037	1,158,548	5.13%	16,133	559,570	615,111
Mosman Park	190,657	196,107	2.86%	2,791	98,023	100,875
Mount Magnet	1,468,906	1,522,513	3.65%	21,503	748,970	795,046
Mount Marshall	1,550,690	1,626,418	4.88%	22,701	784,792	864,327
Mukinbudin	1,117,561	1,089,622	-2.50%	16,360	593,490	512,492
Mundaring	1,239,014	1,367,835	10.40%	18,138	657,990	727,983
Murchison	2,886,862	2,957,256	2.44%	42,261	1,470,809	1,528,708
Murray	886,410	933,978	5.37%	12,976	470,736	476,218
Nannup	832,079	850,637	2.23%	12,181	441,883	420,935
Narembeen	1,276,532	1,289,360	1.00%	18,687	661,429	646,618
Narrogin (S)	1,660,382	1,618,872	-2.50%	24,306	881,762	761,416
Nedlands	474,255	493,033	3.96%	6,943	244,313	255,663
Ngaanyatjarraku	3,171,809	3,092,514	-2.50%	46,432	1,684,417	1,454,529

Local government	2020-21 Final General Purpose Grant (\$)	2021-22 Final General Purpose Grant (\$)	Percentage change	2021-22 Adjustment for underpayment (\$)	General Purpose Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Northam	2,527,125	2,463,947	-2.50%	36,995	1,342,053	1,158,889
Northampton	944,892	1,261,502	33.51%	13,832	492,364	782,970
Nungarin	972,760	973,618	0.09%	14,240	510,794	477,064
Peppermint Grove	36,227	37,869	4.53%	530	20,125	18,274
Perenjori	1,212,329	1,371,796	13.15%	17,747	609,116	780,427
Perth	603,061	666,771	10.56%	8,828	360,651	314,948
Pingelly	906,445	949,506	4.75%	13,270	462,653	500,123
Plantagenet	906,570	1,161,404	28.11%	13,271	460,448	714,227
Port Hedland	746,038	671,434	-10.00%	10,921	379,143	303,212
Quairading	1,260,582	1,251,716	-0.70%	18,454	642,562	627,608
Ravensthorpe	1,163,073	1,223,708	5.21%	17,026	587,670	653,064
Rockingham	2,843,435	2,983,493	4.93%	41,625	1,497,267	1,527,851
Sandstone	1,577,774	1,584,086	0.40%	23,097	807,743	799,440
Serpentine-Jarrahdale	1,566,771	1,527,602	-2.50%	22,936	832,048	718,490
Shark Bay	1,436,672	1,423,525	-0.92%	21,032	762,955	681,602
South Perth	915,834	949,380	3.66%	13,407	462,056	500,731

Local government	2020-21 Final General Purpose Grant (\$)	2021-22 Final General Purpose Grant (\$)	Percentage change	2021-22 Adjustment for underpayment (\$)	General Purpose Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Stirling	4,631,296	4,816,936	4.01%	67,798	2,357,469	2,527,265
Subiaco	360,828	375,636	4.10%	5,282	187,674	193,244
Swan	3,082,091	3,280,398	6.43%	45,119	1,678,123	1,647,394
Tammin	742,297	760,930	2.51%	10,867	394,203	377,594
Three Springs	790,441	829,336	4.92%	11,571	446,377	394,530
Toodyay	935,824	912,428	-2.50%	13,700	496,978	429,150
Trayning	1,197,915	1,292,106	7.86%	17,536	603,327	706,315
Upper Gascoyne	2,826,270	2,968,940	5.05%	41,374	1,492,020	1,518,294
Victoria Park	773,111	813,447	5.22%	11,318	391,216	433,549
Victoria Plains	599,246	628,198	4.83%	8,772	327,552	309,418
Vincent	764,724	802,597	4.95%	11,195	378,364	435,428
Wagin	905,477	951,347	5.07%	13,255	472,190	492,412
Wandering	301,317	316,195	4.94%	4,411	152,178	168,428
Wanneroo	4,355,564	4,580,656	5.17%	63,761	2,350,219	2,294,198
Waroona	893,280	922,643	3.29%	13,077	474,383	461,337
West Arthur	534,721	595,064	11.28%	7,828	254,821	348,071

Local government	2020-21 Final General Purpose Grant (\$)	2021-22 Final General Purpose Grant (\$)	Percentage change	2021-22 Adjustment for underpayment (\$)	General Purpose Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Westonia	854,539	952,661	11.48%	12,510	418,675	546,496
Wickepin	1,080,740	1,053,722	-2.50%	15,821	557,672	511,871
Williams	205,743	283,834	37.96%	3,012	97,318	189,528
Wiluna	1,870,496	1,916,731	2.47%	27,382	950,322	993,791
Wongan-Ballidu	1,318,345	1,384,747	5.04%	19,299	665,644	738,402
Woodanilling	514,716	501,848	-2.50%	7,536	273,345	236,039
Wyalkatchem	1,122,816	1,189,500	5.94%	16,438	569,070	636,868
Wyndham-East Kimberley	2,738,605	2,670,140	-2.50%	40,092	1,454,360	1,255,872
Yalgoo	1,795,138	1,750,260	-2.50%	26,280	941,832	834,708
Yilgarn	1,743,382	2,096,022	20.23%	25,523	989,887	1,131,658
York	833,813	849,609	1.89%	12,208	442,799	419,018
Total	182,774,908	191,144,931	4.58%	2,675,656	95,317,536	98,503,051

Schedule of Local Road Funding (Part One)

Local government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	Percentage change	2020-21 Adjustment for overpayment (\$)	Local Road Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Albany	1,905,478	1,970,844	3.43%	31,246	1,049,952	952,138
Armada	1,489,390	1,542,677	3.58%	24,423	877,259	689,841
Ashburton	1,149,250	1,168,599	1.68%	18,845	616,820	570,624
Augusta-Margaret River	1,052,324	1,093,293	3.89%	17,256	593,652	516,897
Bassendean	220,149	228,302	3.70%	3,610	126,180	105,732
Bayswater	822,252	852,407	3.67%	13,483	449,739	416,151
Belmont	568,695	589,132	3.59%	9,325	314,275	284,182
Beverley	490,203	507,825	3.59%	8,038	272,429	243,434
Boddington	216,044	223,282	3.35%	3,543	120,041	106,784
Boyup Brook	690,102	721,471	4.55%	11,316	381,492	351,295
Bridgetown-Greenbushes	689,554	715,579	3.77%	11,307	386,597	340,289
Brookton	356,947	377,303	5.70%	5,853	198,197	184,959
Broome	934,737	709,866	-24.06%	15,328	577,482	147,712
Broomehill-Tambellup	662,100	692,465	4.59%	10,857	361,759	341,563
Bruce Rock	834,730	864,212	3.53%	13,688	425,860	452,040

Local government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	Percentage change	2020-21 Adjustment for overpayment (\$)	Local Road Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Bunbury	899,491	931,847	3.60%	14,750	499,762	446,835
Busselton	1,491,499	1,544,305	3.54%	24,458	834,832	733,931
Cambridge	396,152	445,038	12.34%	6,496	220,043	231,491
Canning	1,366,752	1,416,781	3.66%	22,412	760,560	678,633
Capel	647,091	670,968	3.69%	10,611	357,205	324,374
Carnamah	410,168	506,703	23.54%	6,726	230,350	283,079
Carnarvon	1,335,821	1,384,637	3.65%	21,905	712,278	694,264
Chapman Valley	543,685	567,800	4.44%	8,915	304,982	271,733
Chittering	482,285	494,924	2.62%	7,908	286,952	215,880
Claremont	108,551	112,621	3.75%	1,780	60,384	54,017
Cockburn	1,737,812	1,917,245	10.33%	28,497	967,502	978,240
Collie	507,910	526,179	3.60%	8,329	300,466	234,042
Coolgardie	529,684	548,737	3.60%	8,686	293,500	263,923
Coorow	567,206	587,609	3.60%	9,301	316,088	280,822
Corrigin	703,842	729,160	3.60%	11,542	390,607	350,095
Cottesloe	106,480	98,027	-7.94%	1,746	60,666	39,107
Cranbrook	665,580	689,521	3.60%	10,914	360,173	340,262

Local government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	Percentage change	2020-21 Adjustment for overpayment (\$)	Local Road Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Cuballing	344,476	359,942	4.49%	5,649	192,329	173,262
Cue	515,001	533,526	3.60%	8,445	349,284	192,687
Cunderdin	532,395	551,546	3.60%	8,730	305,581	254,695
Dalwallinu	1,184,121	1,236,426	4.42%	19,417	655,207	600,636
Dandaragan	1,045,959	1,083,583	3.60%	17,152	452,185	648,550
Dardanup	535,245	553,924	3.49%	8,777	314,584	248,117
Denmark	502,811	519,099	3.24%	8,245	287,822	239,522
Derby-West Kimberley	1,199,740	1,302,752	8.59%	19,673	813,083	509,342
Donnybrook-Balingup	680,198	705,900	3.78%	11,154	388,538	328,516
Dowerin	569,215	590,339	3.71%	9,334	314,310	285,363
Dumbleyung	642,825	665,948	3.60%	10,541	392,881	283,608
Dundas	403,702	418,223	3.60%	6,620	247,572	177,271
East Fremantle	76,076	78,812	3.60%	1,247	42,698	37,361
East Pilbara	1,909,681	1,999,337	4.69%	31,315	1,040,091	990,561
Esperance	3,058,320	3,214,044	5.09%	50,150	1,759,163	1,505,031
Exmouth	426,858	442,212	3.60%	7,000	242,727	206,485
Fremantle	416,848	431,594	3.54%	6,835	229,143	209,286

Local government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	Percentage change	2020-21 Adjustment for overpayment (\$)	Local Road Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Gingin	902,858	935,334	3.60%	14,805	483,731	466,408
Gnowangerup	668,208	697,658	4.41%	10,957	344,536	364,079
Goomalling	383,068	396,475	3.50%	6,282	213,855	188,902
Gosnells	1,734,003	1,797,079	3.64%	28,434	975,423	850,090
Greater Geraldton	2,083,166	2,158,235	3.60%	34,160	1,158,334	1,034,061
Halls Creek	843,607	871,633	3.32%	13,833	467,514	417,952
Harvey	1,033,681	1,069,472	3.46%	16,950	565,668	520,754
Irwin	345,738	358,174	3.60%	5,669	192,290	171,553
Jerramungup	653,958	673,117	2.93%	10,724	391,512	292,329
Joondalup	2,270,825	2,372,293	4.47%	37,237	1,261,610	1,147,920
Kalamunda	1,184,293	1,239,780	4.69%	19,420	655,042	604,158
Kalgoorlie-Boulder	1,672,410	1,732,568	3.60%	27,424	889,146	870,846
Karratha	1,139,638	1,157,521	1.57%	18,688	411,745	764,464
Katanning	518,110	539,595	4.15%	8,496	280,115	267,976
Kellerberrin	596,878	623,214	4.41%	9,788	330,757	302,245
Kent	759,256	786,367	3.57%	12,450	423,416	375,401
Kojonup	698,320	729,394	4.45%	11,451	395,741	345,104

Local government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	Percentage change	2020-21 Adjustment for overpayment (\$)	Local Road Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Kondinin	821,404	850,951	3.60%	13,469	458,078	406,342
Koorda	659,587	688,678	4.41%	10,816	364,879	334,615
Kulin	907,089	936,413	3.23%	14,874	533,290	417,997
Kwinana	813,053	842,264	3.59%	13,332	495,160	360,436
Lake Grace	1,340,585	1,388,459	3.57%	21,983	751,648	658,794
Laverton	962,666	989,171	2.75%	15,786	506,759	498,198
Leonora	665,798	689,712	3.59%	10,918	362,498	338,132
Mandurah	1,366,871	1,416,040	3.60%	22,414	760,673	677,781
Manjimup	1,418,966	1,480,378	4.33%	23,268	790,473	713,173
Meekatharra	1,270,370	1,316,066	3.60%	20,832	705,483	631,415
Melville	1,142,818	1,181,971	3.43%	18,740	639,815	560,896
Menzies	751,188	777,865	3.55%	12,318	488,646	301,537
Merredin	867,917	899,137	3.60%	14,232	481,296	432,073
Mingenew	333,271	352,124	5.66%	5,465	184,973	172,616
Moora	760,965	788,337	3.60%	12,478	423,417	377,398
Morawa	592,772	618,923	4.41%	9,720	329,471	299,172
Mosman Park	88,176	89,924	1.98%	1,446	49,907	41,463

Local government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	Percentage change	2020-21 Adjustment for overpayment (\$)	Local Road Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Mount Magnet	336,263	348,291	3.58%	5,514	184,275	169,530
Mount Marshall	906,032	938,623	3.60%	14,857	497,650	455,830
Mukinbudin	554,895	579,488	4.43%	9,099	307,024	281,563
Mundaring	1,079,268	1,117,460	3.54%	17,698	610,808	524,350
Murchison	914,306	947,194	3.60%	14,993	507,825	454,362
Murray	889,583	924,944	3.98%	14,587	499,487	440,044
Nannup	497,482	516,561	3.84%	8,158	277,143	247,576
Narembreen	835,014	872,294	4.46%	13,693	461,747	424,240
Narrogin (S)	609,144	635,263	4.29%	9,989	339,654	305,598
Nedlands	298,375	312,886	4.86%	4,893	162,782	154,997
Ngaanyatjarraku	734,919	918,959	25.04%	12,051	437,410	493,600
Northam	836,005	866,069	3.60%	13,709	454,160	425,618
Northampton	742,392	774,401	4.31%	12,174	411,575	375,000
Nungarin	317,707	337,618	6.27%	5,210	175,726	167,102
Peppermint Grove	20,852	21,602	3.60%	342	11,503	10,441
Perenjori	924,359	957,609	3.60%	15,158	460,721	512,046
Perth	467,562	485,736	3.89%	7,667	260,224	233,179

Local government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	Percentage change	2020-21 Adjustment for overpayment (\$)	Local Road Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Pingelly	382,733	396,500	3.60%	6,276	213,615	189,161
Plantagenet	913,432	959,114	5.00%	14,978	510,735	463,357
Port Hedland	781,359	810,400	3.72%	12,813	444,129	379,084
Quairading	575,756	612,406	6.37%	9,441	319,753	302,094
Ravensthorpe	768,626	800,710	4.17%	12,604	430,149	383,165
Rockingham	2,106,939	2,257,409	7.14%	34,550	1,243,861	1,048,098
Sandstone	471,558	488,275	3.55%	7,733	245,212	250,796
Serpentine-Jarrahdale	1,084,234	1,112,212	2.58%	17,779	559,188	570,803
Shark Bay	490,432	508,374	3.66%	8,042	262,733	253,683
South Perth	418,267	433,092	3.54%	6,859	239,262	200,689
Stirling	2,234,364	2,314,300	3.58%	36,639	1,259,373	1,091,566
Subiaco	196,778	205,676	4.52%	3,227	110,234	98,669
Swan	2,708,339	2,864,474	5.76%	44,411	1,547,119	1,361,766
Tammin	301,517	312,362	3.60%	4,944	168,787	148,519
Three Springs	471,700	498,733	5.73%	7,735	277,210	229,258
Toodyay	587,943	608,775	3.54%	9,641	341,990	276,426
Trayning	472,974	497,407	5.17%	7,756	262,713	242,450

Local government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	Percentage change	2020-21 Adjustment for overpayment (\$)	Local Road Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Upper Gascoyne	992,654	1,028,361	3.60%	16,278	585,494	459,145
Victoria Park	383,858	397,666	3.60%	6,295	216,181	187,780
Victoria Plains	556,724	576,750	3.60%	9,129	308,149	277,730
Vincent	377,609	391,192	3.60%	6,192	210,053	187,331
Wagin	510,072	532,100	4.32%	8,364	283,830	256,634
Wandering	242,036	250,742	3.60%	3,969	139,024	115,687
Wanneroo	3,144,395	3,199,277	1.75%	51,562	1,833,683	1,417,156
Waroona	407,974	424,237	3.99%	6,690	226,952	203,975
West Arthur	532,341	554,468	4.16%	8,729	294,924	268,273
Westonia	530,555	553,987	4.42%	8,700	293,084	269,603
Wickepin	536,183	560,075	4.46%	8,792	292,776	276,091
Williams	317,051	349,649	10.28%	5,199	175,976	178,872
Wiluna	898,482	930,398	3.55%	14,733	491,808	453,323
Wongan-Ballidu	831,158	868,064	4.44%	13,629	460,739	420,954
Woodanilling	321,655	335,997	4.46%	5,274	178,009	163,262
Wyalkatchem	465,131	485,859	4.46%	7,627	257,362	236,124
Wyndham-East Kimberley	1,043,121	1,080,641	3.60%	17,105	535,863	561,883

Local government	2020-21 Final Road Grant (\$)	2021-22 Final Road Grant (\$)	Percentage change	2020-21 Adjustment for overpayment (\$)	Local Road Advance paid in June 2021	Remaining Cash payment 2021-22 (\$)
Yalgoo	609,425	631,347	3.60%	9,993	357,918	283,422
Yilgarn	1,471,036	1,530,549	4.05%	24,122	821,072	733,599
York	645,206	668,103	3.55%	10,581	359,425	319,259
Total	111,624,723	116,145,567	4.05%	1,830,420	62,320,282	55,655,705

Schedule of Local Road Funding – Special Projects (Part Two)

Local government	2021-22 Bridges (\$)	2021-22 Indigenous Access Roads (\$)	Total 2021-22 Special Projects (\$)
Albany	192,000	-	192,000
Armadale	280,000	-	280,000
Ashburton	-	-	-
Augusta-Margaret River	-	-	-
Bassendean	-	-	-
Bayswater	-	-	-
Belmont	-	-	-
Beverley	147,310	-	147,310
Boddington	402,000	-	402,000
Boyup Brook	-	-	-
Bridgetown-Greenbushes	240,000	-	240,000
Brookton	-	-	-
Broome	-	-	-
Broomehill-Tambellup	-	-	-
Bruce Rock	141,333	-	141,333
Bunbury	-	-	-
Busselton	300,000	-	300,000
Cambridge	-	-	-
Canning	120,000	-	120,000
Capel	270,000	-	270,000
Carnamah	-	-	-
Carnarvon	-	-	-
Chapman Valley	-	-	-
Chittering	-	-	-

Local government	2021-22 Bridges (\$)	2021-22 Indigenous Access Roads (\$)	Total 2021-22 Special Projects (\$)
Claremont	-	-	-
Cockburn	-	-	-
Collie	-	-	-
Coolgardie	-	-	-
Coorow	26,000	-	26,000
Corrigin	-	-	-
Cottesloe	-	-	-
Cranbrook	-	-	-
Cuballing	-	-	-
Cue	-	-	-
Cunderdin	-	-	-
Dalwallinu	-	-	-
Dandaragan	-	-	-
Dardanup	646,000		646,000
Denmark	-	-	-
Derby-West Kimberley	-	288,666	288,666
Donnybrook-Balingup	88,000		88,000
Dowerin	-	-	-
Dumbleyung	-	-	-
Dundas	-	-	-
East Fremantle	-	-	-
East Pilbara	-	802,667	802,667
Esperance	-	-	-
Exmouth	-	-	-
Fremantle	-	-	-
Gingin	-	-	-
Gnowangerup	-	-	-

Local government	2021-22 Bridges (\$)	2021-22 Indigenous Access Roads (\$)	Total 2021-22 Special Projects (\$)
Goomalling	152,000	-	152,000
Gosnells	-	-	-
Greater Geraldton	-	-	-
Halls Creek	-	281,667	281,667
Harvey	-	-	-
Irwin	-	-	-
Jerramungup	-	-	-
Joondalup	-	-	-
Kalamunda	-	-	-
Kalgoorlie-Boulder	-	154,666	154,666
Karratha	-	-	-
Katanning	-	-	-
Kellerberrin	-	-	-
Kent	-	-	-
Kojonup	-	-	-
Kondinin	-	-	-
Koorda	-	-	-
Kulin	-	-	-
Kwinana	-	-	-
Lake Grace	-	-	-
Laverton	-	98,666	98,666
Leonora	-	-	-
Mandurah	-	-	-
Manjimup	434,000	-	434,000
Meekatharra	-	-	-
Melville	-	-	-
Menzies	-	169,000	169,000

Local government	2021-22 Bridges (\$)	2021-22 Indigenous Access Roads (\$)	Total 2021-22 Special Projects (\$)
Merredin	-	-	-
Mingenew	-	-	-
Moora	-	-	-
Morawa	-	-	-
Mosman Park	-	-	-
Mount Magnet	-	-	-
Mount Marshall	-	-	-
Mukinbudin	-	-	-
Mundaring	-	-	-
Murchison	-	-	-
Murray	-	-	-
Nannup	-	-	-
Narembeen	-	-	-
Narrogin (S)	392,000	-	392,000
Nedlands	-	-	-
Ngaanyatjarraku	-	690,000	690,000
Northam	-	-	-
Northampton	-	-	-
Nungarin	-	-	-
Peppermint Grove	-	-	-
Perenjori	-	-	-
Perth	-	-	-
Pingelly	136,000	-	136,000
Plantagenet	-	-	-
Port Hedland	-	-	-
Quairading	-	-	-
Ravensthorpe	200,000	-	200,000

Local government	2021-22 Bridges (\$)	2021-22 Indigenous Access Roads (\$)	Total 2021-22 Special Projects (\$)
Rockingham	-	-	-
Sandstone	-	-	-
Serpentine-Jarrahdale	-	-	-
Shark Bay	-	-	-
South Perth	-	-	-
Stirling	-	-	-
Subiaco	-	-	-
Swan	1,609,917	-	1,609,917
Tammin	-	-	-
Three Springs	40,000	-	40,000
Toodyay	-	-	-
Trayning	-	-	-
Upper Gascoyne	-	-	-
Victoria Park	-	-	-
Victoria Plains	-	-	-
Vincent	-	-	-
Wagin	-	-	-
Wandering	-	-	-
Wanneroo	-	-	-
Waroon	-	-	-
West Arthur	-	-	-
Westonia	-	-	-
Wickepin	-	-	-
Williams	-	-	-
Wiluna	-	42,948	42,948
Wongan-Ballidu	-	-	-
Woodanilling	-	-	-

Local government	2021-22 Bridges (\$)	2021-22 Indigenous Access Roads (\$)	Total 2021-22 Special Projects (\$)
Wyalkatchem	-	-	-
Wyndham-East Kimberley	-	380,000	380,000
Yalgoo	-	-	-
Yilgarn	-	-	-
York	-	-	-
Total	5,816,560	2,908,280	8,724,840

More information

For more information, please contact:

Department of Local Government, Sport and Cultural Industries

246 Vincent Street, Leederville, Perth WA, 6007

PO Box 8349, Leederville WA 6007

Telephone: (08) 9492 9700

Freecall: 1800 620 511 (Country only)

Email: grants.commission@dlgsc.wa.gov.au

Website: www.dlgsc.wa.gov.au

Translating and Interpreting Service (TIS) – Telephone: 13 14 50

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